To: Cathaoirleach agus gach Ball

COMHAIRLE CHONTAE LIATROMA

Re: Notice of Intention to Dispose of Land at Dristernan, Drumshanbo, Co. Leitrim.

Dear Councillor,

Notice is hereby given in accordance with Section 183 of the Local Government Act, 2001 that Leitrim County Council proposes to dispose of property as set out hereunder and subject to the consideration and the conditions as outlined.

Registered Owner
Leitrim County Council

Description of Property
Section of the green Area adjoining No.13 Dristernan comprising circa 127m² (0.012 Hectares) in the townland of Dristernan (registered in the name of Leitrim County Council – Folio No LM19301) (Map Attached)

The Land concerned is a section of Leitrim County Council Property located to the rear of a green area in the Dristernan Housing Development. The owner of the Private House No13 approached the Housing Dept. with a view of purchasing the land adjoining the house. The Purchaser has a young family and is seeking to extend the garden to provide a safe play area for their children as there is limited room to the front and rear of the property.

On viewing the land it was considered that the disposal of the land would not significantly impact on the amenity areas of the Dristernan Housing development or adversely affect any future social housing development. An independent Valuer was appointed to establish the current open market value of the land and this was set at €10,000 (report attached)

Agreement was reached with the Purchaser to proceed subject to the following conditions:

Conditions:
1. The purchase price of this property is €10,000
2. The Property is being disposed of in its present condition, i.e. sold as seen and the disposal is not subject to Planning Permission.
3. The Purchaser will construct a concrete block wall 1.6m high to enclose the area. This will be to the agreed Housing Dept. Specification
4. The Purchaser will be responsible for the Purchaser’s own legal fees associated with the acquisition of this Land and Leitrim County Council will be responsible for its legal fees associated with the disposal of this Land
5. The disposal of the Land is conditional upon the Contract for Sale being completed within 3 months of this disposal being approved by the members of Leitrim County Council.
This item will be included on the Agenda of the September 2019 Council Meeting at which it may be considered.

Yours sincerely,

Paul Mc Mahon
A/ Senior Executive Engineer
Housing Department
Property at 13 Dristernan outlined in red and marked 'A' to be transferred from Leitrim County Council to Briana Gilroy = Circa 0.012Ha / 127 sq.m.

Please note: Dimensions are for indicative purposes only and may vary on site.

Boundaries a-b & b-c are not to ordnance survey detail.

THIS IS A COMPUTER GENERATED MAP PRODUCED UNDER LICENCE FROM THE ORDNANCE SURVEY LIC NO. 2019/19/CCMA/LEITRIM Co. Co O.S. LEITRIM 1537-C

Appendix 1 - 2nd September 2019
COMHAIRLE CHONTAE LIATROMA

Áras an Chontae,
Cora Droma Ruisc.

20th August 2019

Cathaoirleach agus Gach Ball
Comhairle Chontae Liatroma

Re: Notice of Intention to Dispose of land at Gortnaskeagh, Lecknaun PO adjacent to R286.

Dear Councillor,

Notice is hereby given in accordance with Section 183 of the Local Government Act, 2001 that Leitrim County Council proposes to dispose of County Council property described hereunder and subject to the consideration and conditions as outlined below.

Background: Land purchased in the 1970’s for the provision of a booster station as part of the Lecknaun GWS. As the booster station became redundant when the Lecknaun GWS was completed it was agreed to transfer back this area of land to the Harte’s. A Section 183 notice was previously approved at Council Meeting in November 2017 to dispose to Mary Harte, however, it has since been agreed to transfer to John Harte, son of Mary Harte.

The Land: 0.0023 hectares (Freehold) at Gortnaskeagh. Folio LM19158, Plan 15 Property 60 refers.

From whom acquired: John Harte, deceased late of Gortnaskeagh, Lecknaun PO

To whom land is to be disposed: John Harte, Gortnaskeagh Lecknaun PO

Conditions:
I. Consideration shall be €1
II. Vendor has agreed to meet the Councils reasonable legal fees

Your approval of this disposal is requested and at the September Council Meeting at which it may be considered.

Yours sincerely,

Susan Barry
Finance Section
Appendix 3 - 2nd September 2019

COMHAIRLE CHONTAE LIATROMA

Áras an Chontae,
Corra Droma Ruisc.

Cathaoirleach & Gach Ball
COMHAIRLE CHONTAE LIATROMA

27 August 2019

RE: Leitrim County Council Strategic Policy Committee Scheme 2019-2024

Dear Councillor,

Having been approved to go to public consultation by the Council at its meeting on 1st July 2019, the Leitrim County Council Draft Strategic Policy Committee Scheme was placed on public display on 10th July 2019. The Draft Scheme was made available on the Council’s website and in hard copy from our Corporate Services Section. The Scheme was also circulated directly to the Sectoral Organisations involved in the previous SPC’s, to the local Oireachtas Members and to the PPN. Comments, submissions or observations on the Draft SPC Scheme were invited from the public by Wednesday 7th August 2019.

A total of 2 formal submissions were received in relation to the Draft SPC Scheme and have been considered. The details of these submissions together with details of the proposed response for consideration in conjunction with the Corporate Policy Group, are outlined below.

Submission No. 1:

The Environmental Pillar particularly welcomes the inclusion of Climate Action as a focus for one of the SPCs.

This is particularly relevant today in the context of the recent vote in the Dail to declare a National Climate Change and Biodiversity Emergency, the national Climate Action Plan, and the 12 year window of opportunity for Climate Action, as delineated by the IPCC in their most recent report. In this context, the policies developed by the SPCs over the next 5 years could be critical in enabling the County Council to play its part in both mitigation and adaptation of climate change and reversing the rapid decline in our essential biodiversity. With this in mind we would respectfully propose the following underlying dimensions for the Scheme and for its operation, as well as a number of specific items.

Underlying Dimensions.

Both Climate Change and Biodiversity are cross-cutting issues that can be impacted for better and for worse by policies developed in all four of the proposed SPCs. As such we suggest that these two very serious concerns are included in the deliberations as a part of the work of each SPC, and that the Corporate Policy Group ensures that all proposed policies being put forward from the SPCs are Climate and Biodiversity proofed.

Similarly, Local Authorities are expected to assist in the delivery of the United Nations Sustainable Development Goals (SDGs) as outlined in the SDG National Implementation Plan. These 17 interlocking goals should be the foundation stones on which all policies are built. This intention requires the Authority to think globally and to act locally. The SDGs clearly provide the structure and guidance in which to develop and implement all policies within the remit of the Council. The SDGs are built around
the understanding that a healthy natural environment is the basis for all human wellbeing, as is shown in the diagram below.

The essential foundations for a healthy human society are a thriving biodiversity and healthy ecosystems in a stable and benign atmosphere. The economic systems need to nurture and support the natural environment and in so doing support the wellbeing of humanity, which is only one of the estimated 2 billion species on our shared planet.

**Proposed Changes**

1. Taking all of the above into account, we ask the question, does the proposed makeup of the SPCs provide the necessary other sector expertise to enable a holistic approach to the policy development processes in each of the SPCs?

We would suggest that in general the answer is yes. We strongly support the inclusion of a representative from the Environmental Electoral College of the PPN in the proposed Planning, Economic Development and Infrastructure SPC. This is of particular relevance in its role regarding the development of the Local Economic and Community Plan, as well as County and Local Area Development Plans. We suggest that the number of Other-Sector nominees in this SPC is increased to 5 in order to include a representative from the Social Inclusion Electoral College of the PPN, as a key stakeholders in the future development of the County. This still complies with the 2014 SPC Guidelines, and, we strongly assert, will deliver better outcomes from the SPC.

In this context that the Government Guidelines (LG07 2014) on the development of SPCs makes the following statement:

"**Specific consideration should be given to inclusion of the Environment Sector on the SPC for Economic Development and Enterprise in view of the expertise available within the sector in relation to sustainable development.**"

There is also at the same time no reason why the percentage of other sector representatives could not be greater than in the Draft Scheme, given the flexibility outlined in ‘Guidelines for establishment and operation of Corporate Policy Groups and Strategic Policy Committee’ (LG07 2014) 6.1.

Nonetheless some flexibility in the level of membership should be considered if particular local circumstances indicate the need for greater membership.

2. Operation of the Scheme and the SPCs:

   a. We strongly suggest the following points be added to the Draft Scheme:

   i. A meeting between the full Council and the collective Sectoral Representatives may be held once a year at the request of the Council or the SPCs.

   ii. SPC meeting documentation should ideally be circulated to SPC Members, if possible 4 weeks in advance of meetings, but at the very latest 2 weeks in advance. It is essential that all SPC members are given sufficient time to prepare for the meetings and to consult with the members of their nominating bodies in order to create the best foundation for meaningful debate.

   iii. Meeting schedules are agreed by all members of the SPC. It must also be the case that changes in that schedule are also only made following consultation with all the members of the committee. The timing and location of meetings should also be arranged by agreement amongst the
committee members to facilitate maximum participation and, as far as is possible, proximity to public transport.

iv. To facilitate the SPC in its policy making role, the SPC members should be consulted at an early stage and provided with all relevant background information.

v. Where nominated Other Sector representatives have difficulty participating in person, for good reason, it should be made possible for them to participate remotely.

vi. All members of the SPC should be able to add relevant items to the agenda, with the draft agenda being finally agreed at the start of every meeting.

vii. Recommendations from an SPC to the Council may, where a consensus isn’t possible, include a minority report or statement. This will give the Council the benefit of the full range of expertise and opinion.

viii. Other Sector nominees from the PPNs should have their travel costs fully refunded by the Council on the same basis as is applied to Councillors on the SPC.

b. We suggest that the important point made regarding training on page 4 of the Draft Scheme could be strengthened. Many of the Other Sector nominees, as well as some of the newly elected Councillors will be new to the SPCs and to committee structures and working. As the SPCs will generally only meet 4 times a year, some Committee Members may find it very hard to adapt to this new working environment, and consequently may feel unable to participate fully. In the case of the voluntary, Other Sector, Members may result in frustration and a tail off in attendance. Training in advance of the first meetings of the SPCs, on the role of the SPCs, meeting skills and policy creation processes, would be an essential foundation on which to build their success. This should include training in conflict resolution.

Response to Submission:

It is noted that the Environmental Pillar believes that the Draft SPC Scheme provides the necessary other sector expertise to enable a holistic approach to the policy development processes in each of the proposed SPCs. The comments in relation to increasing the Other Sector nominees to 5 on the Planning, Economic Development and Infrastructure SPC to include a nominee from the Social Inclusion Electoral College of the PPN, is also noted. Each SPC in the Draft Scheme will have a total membership of ten (10) with six (6) elected members and four (4) nominees from sectoral interests. It is considered that the SPC structure as proposed in the Draft SPC Scheme, with a 60/40 ratio of Elected Member to Sectoral Representative, facilitates broad sectoral representation. Detailed consideration was given to the provisional assignment of Sectoral Representation to the SPC’s, as outlined in the Draft Scheme, having regard to the range of sectoral and other interests to be represented and it is considered that a balance has been achieved.

It is noted that the Environmental Pillar particularly welcomes the inclusion of Climate Action as a focus for one of the SPCs.

With regard to the items in the submission concerning the operation of the SPC’s, the Guidelines outline that each SPC should have an annual work programme linked to the local authority’s corporate plan. The role of the SPC’s is to advise and assist the Council in the formulation, development and review of policy. Directors of Service are required to undertake appropriate research on relevant policy options when SPC members are formulating policy and the guidelines recommend that SPC meeting documentation should ideally be circulated to SPC members two weeks in advance of meetings. In general the SPC will agree at the end of each meeting the principal agenda items for the following meeting, with the actual agenda finalised following discussion between the Director of Services and the Chairperson of the SPC. It is open to SPC Members to put forward items for consideration for inclusion on the agenda and there is also provision on the agenda for ‘Any
Other Business’. Each SPC will adopt Standing Orders upon establishment – the Standing Orders for individual SPC’s will include provisions in relation to the issue of the agenda and associated documentation, order of business etc. It is not considered practical that the draft agenda would be agreed at the start of every meeting.

The comments in relation to the timing, remote participation and issuing of recommendations from the SPC to the Council are noted. The matters be items for individual SPC’s to consider and determine once established, in conjunction with determining their schedule of meetings for the forthcoming year and the adoption of their Standing Orders.

Arrangements are in place to refund travel costs of Other Sector nominees from the PPN in line with Department of Housing, Planning and Local Government circular 03/2017

Having regard to all of the above it is not considered that any amendment to the Draft SPC Scheme is required on foot of this submission.

Submission No. 2: Members of the Secretariat on behalf of the Members of Leitrim Public Participation Network

The secretariat proposes that the following amendments are made to the Drat SPC Scheme 2019-2014:

Page 4: SPC Meetings – Training

Amendment to wording of text as follows:

Training programmes would be valuable for SPC members and consideration of needs in this regard should be included in the Training and Development Programme for Councillors and for Leitrim PPN and for Sectoral Interest Representatives

Page 12: Invitation to Nominate

As noted on Page 8, Environmental College Member groups are already verified at national level for their membership at local level. Leitrim PPN submits that nominations should be sought locally without recourse to the national level.

Response to Submission:

The Draft SPC Scheme recognises that effective meeting skills would be useful for SPC chairs and it further recognises that training on policy areas would be significant for all SPC members. In implementing the scheme, training on meeting skills and relevant policy areas for SPC members will be considered as the need arises.

Nominations for the environmental/conservation sector will be facilitated by the environmental pillar and the associated Environmental College under the PPN arrangements as outlined in the draft scheme, and in line with Departmental Guidelines.
Having regard to all of the above it is not considered that any amendment to the Draft SPC Scheme is required on foot of this submission.

**Conclusion:**
Having considered the submissions and observations received it is not considered that any amendments are required to the Draft SPC Scheme as approved by the Members at the July 2019 meeting and the Draft Scheme is now recommended to the Members for adoption.

Following adoption by Leitrim County Council of the new SPC Scheme, with or without amendment, nominations will be sought for representatives to the SPCs with a period of one month being allowed for receipt of nominations.

Yours sincerely,

[Signature]

Lar Power
Chief Executive
Dear Councillor,

This Report has been prepared in accordance with the provisions of Section 11 of the Housing (Traveller Accommodation) Act 1998. Leitrim County Council is required to have regard to any submissions in writing received in relation to the Draft Traveller Accommodation Programme during the relevant public consultation period, which concluded on Friday 21st June 2019.

My report is required to:
(a) Summarise the matters contained in such submissions
(b) Specify the names of the persons who made submissions
(c) Specify the response of the Housing Authority to such submissions and
(d) Indicate whether it is proposed to proceed with the draft of the accommodation programme, or to proceed with the draft as varied or modified in a manner indicated in the report, or not to proceed with such draft accommodation programme

Notice was given in accordance with the provisions of Section 9 of the Housing (Traveller Accommodation) Act 1998 that Leitrim County Council had prepared a Draft Traveller Accommodation Programme 2014-2018 to replace the existing Traveller Accommodation Programme 2014–2018. A copy of the Draft Traveller Accommodation Programme was available for inspection during office hours at Leitrim County Council Offices in Aras an Chontae, Carrick-on-Shannon and Manorhamilton and at the Branch Libraries in Ballinamore, Carrick-on-Shannon, Carrigallen, Dromahaire, Drumshanbo, Kiltyclogher, Kinlough, Manorhamilton and Mohill from Wednesday 1st May 2019 up to and including Friday 21st June 2019.

The Draft Programme was/is also available on the Leitrim County Council website – www.leitrimcoco.ie.

The Notice indicated that regard would be had to any written submissions received in relation to the Draft Traveller Accommodation Programme 2014-2018 on or before Friday 21st June 2019.

A copy of the Notice and the Draft Traveller Accommodation Programme 2019–2024 also issued to the following:-
- Elected Members of Leitrim County Council.
- Housing & Corporate Services SPC (individual members)
- Local Oireachtas Members; TDs, Senators and MEPs.
- Traveller Accommodation Unit, Department of the Environment, Community & Local Government
- Leitrim Local Traveller Accommodation Consultative Committee (individual members).
- Leitrim Inter Agency Traveller Services Group (individual members).
- Leitrim Development Company.
- Mohill Traveller Development Group.
- Leitrim Traveller Development Group.
- Irish Traveller Movement.
Appendix 4 - 2nd September 2019

- Pavee Point Travellers' Centre.
- Health Service Executive (PHN for Travellers, County Childcare Committee).
- TUSLA.
- Community Welfare Officers.
- Leitrim Educational Training Board.
- Cavan County Council.
- Donegal County Council.
- Longford County Council.
- Roscommon County Council.
- Sligo County Council.
- An Garda Síochána.

SUBMISSIONS RECEIVED FOR DRAFT TAP 2019-2024

Submissions were received by Leitrim County Council during the appropriate public consultation period as follows:

1. Pavee Point
2. Irish Traveller Movement (ITM)
3. North West Simon Community
4. HSE
5. Traveller Public Health Nurse
6. Leitrim Development Company

SUBMISSION No 1.
Pavee Point Traveller & Roma Centre - Received 16th August 2018

Pavee Point Traveller and Roma Centre made the following submission for the new TAP 2019-2024;

1. Annual reports from Local Authorities re; TAP progress.
2. CEO to delivery annual TAP report to JPC
3. Implementation of NTACC guidelines re; Traveller Accommodation.
4. Ensure a functioning LTACC
5. Ensure “Memorandums of Understanding” to inform the work practices of the LTACC.
6. Consultation with Travellers regarding design / re-design of accommodation sites.
7. CEO to meet at least once a year to review progress.
8. Prevent penalizing Traveller families who encamp illegally due to lack of available accommodation in Local Authority area.
9. Ensuring access for Traveller to safe secure and culturally appropriate housing.
10. Re-instate caravan loan scheme.
11. Adequate provision of play and recreational facilities.
12. Adequate provision for homeless families.
13. Implementation of on-going fire safety enhancements.
14. Develop a strong evidence base through the collection, analysis and use of ethnic data.
15. LA to report Social Housing Assessment data in their annual TAP report.
16. Introduce positive action measures to encourage opportunity for employment and reduce exclusion from the labour market.

Response from Leitrim County Council to submission received from Pavee Point:
This submission from Pavee Point contains a number of general proposals which may be considered by some local
Authorities but which would not require inclusion into or amendment by Leitrim County Council of the Draft Programme 2019-2024.

1. **Item 1**: Annual reports regarding TAP progress - Leitrim County Council already reports on annual basis with regular reports submitted to DECLG, the LTACC and the SPC. *(See section 6 of Draft TAP 2019-2024.)*

2. **Items 3, 4 & 5**: Leitrim County Council has a functioning LTACC which follows the recommended guidelines of the NTACC. *(See section 1.2 of Draft TAP 2019-2024)* Any changes to the functioning of the LTACC would have to be decided upon by the sitting members of the LTACC committee in accordance with the guidelines as set out by the NTACC.

3. **Item 6**: Consultation with Travellers regarding design of new Housing schemes and halting sites; Leitrim County Council has a positive experience of consulting Travellers representative groups in relation to site design in the past *(See section 7.13(c) of Draft TAP 2019-2024)*

4. **Items 2/7**: These recommendations would require amendments to the NTACC guidelines for operation of LTACC.

5. **Item 8**: Prevent penalizing Traveller for illegal encampments; If an encampment is illegal Leitrim County Council can not condone this type of activity. Leitrim County Council would consult with the relevant parties in an effort to resolve the issue. However Leitrim County Council would utilize available powers under the legislation to remove any unauthorized encampment where deemed appropriate and necessary. *(See Section 7.9 of Draft TAP 2019-2024)*

6. **Item 9**: Culturally appropriate Housing for Travellers *(see section 7.2 of draft TAP 2019-2024)*

7. **Item 10**: Re-instate Caravan Loan Scheme: There is currently no demand for caravan loans in County Leitrim. The last caravan loan was issued in 2011. *(see Section 3.3 of Draft TAP 2019-2024)*

8. **Item 11**: Provision of Play and Recreational facilities: Leitrim County Council has provided newly constructed stables/horse shelters at Shannonside View Group Housing Scheme with co-operation from Urban Horse Project/ Hungry Horse Outside. *(see sections 2.3(4) and 2.3(5) of Draft TAP 2019-2024)*

Leitrim County Council has also co-funded a very successful Pony Riding & Animal Welfare Summer Course for Travellers and under-privileged children/teenagers in partnership with various bodies including Dept. of Agriculture & Food, Leitrim Sports Partnership, Leitrim Development Company, TUSLA, Sports Ireland, and SICAP.

9. **Item 12**: Provision for Homeless families; If and when a homeless presentation is made, it is dealt with in accordance with our inclusive policy which applies to all presentations. *(see section 7.10 of draft TAP 2019-2024)*

10. **Item 13**: Ongoing Fire Safety Enhancements; Leitrim County Council have carried out extensive Fire safety works in 2016/17 at Rosebank Traveller Group Housing in Carrick-on-Shannon and continue to monitor and advance any required works. *(see sections 5.1 and 2.3(1) of Draft TAP 2019-2024)*

11. **Items 14/15**: Any collection of data would have to be carried out in compliance with GDPR provisions. The recommendation made would require action at national level.

12. **Item 16**: The Tap 2019-2024 is focused primarily on providing both local authority accommodation and private rented accommodation for Traveller families in County Leitrim. In the context of a multi-agency approach (TIG) Leitrim County Council in partnership with the various interagency groups would support any initiatives which promote and encourage employment opportunities for the Traveller community. *(see section 7.13 (c) of Draft TAP 2019-2024)*

**Having regard to the above it is not considered that any amendment to the Draft is required on foot of this submission.**

**SUBMISSION No 2.**

Irish Traveller Movement (ITM) – Received 19th November 2018

- Recommends consultation at LTACC and local Traveller support group level.
- Chairperson of LTACC should be reviewed at end of second year
- Chairperson and vice chairperson should not be from same grouping eg. elected reps, council officials or Traveller reps.
- **SMART principles**: Specific – Measurable – Achievable – Relevant – Time bound.
- **Assessment of Need**: Local Traveller groups should be involved in formulation of needs.
• Allocation Practices: (a) Priorities based on a points system.
  (b) No separate HWL for Travellers.
  (c) No quota clauses to be employed.
  (d) Compatibility with existing tenants should be considered
      when deciding an allocation.

• Accommodation for Nomadism – ITM claims that Local Authorities have a statutory duty to provide transient
  sites to cater for the nomadic preference of some Traveller families where required.

• Emergency Accommodation for Traveller families The ITM calls for Traveller specific accommodation hubs to
  facilitate those families who are finding it very difficult to source private rental accommodation due to lack of
  supply and lack of cooperation by private rental sector.

• Refurbishment programmes The submission calls for a refurbishment programme to address the growing
  number of abandoned and derelict Traveller housing throughout the country.

• Tenant participation ITM suggests that if local Traveller families were more involved and consulted more about
  decisions relating to their accommodation then they may take more ownership of their estates etc.

• Fire Safety in Traveller Accommodation ITM recommends the progressing of Fire Safety initiatives adopted by
  most Local Authorities following the Carrickmines fire tragedy in 2015.

Response of Leitrim County Council to submission from ITM:
This submission from the Irish Traveller Movement (ITM) is a general submission which has been sent to all
the local Authorities who are in the process of developing and ratifying their new TAP 2019-2024. There is
nothing specific to Leitrim County Council’s Draft Traveller Accommodation Programme 2019-2024.

In relation to some of the main points of the submission made:

• LTACC The recommendations in relation to the functioning of the LTACC are welcomed and can be
  discussed by the newly elected members of the LTACC committee in accordance with the guidelines for
  the operation of this committee issued by the NTACC. If deemed necessary, it would be a decision of
  the new committee to amend the Standing Orders to reflect these recommendations. (See Section 1.2 of
  Draft TAP 2019-2024)

• Allocation procedures: In relation to the Allocation process for Traveller Housing applicants, it is the
  position of Leitrim County Council (as per Section 7.11 of the Draft TAP 2019-2024) when considering
  any allocation of Local Authority accommodation, to apply the Allocation Scheme in accordance with
  Section 22 of the Housing (Miscellaneous Provisions) Act 2009 as well as the Social Housing
  Allocation Regulations 2011-2016 as adopted by the elected members on 2nd July 2018.

• Accommodation for Nomadism; This recommendation does not reflect the experience of Leitrim
  County Council where all of our Traveller families are in settled accommodation and there is no demand
  from Local Traveller representatives for this facility to be provided. (See Section 7.8 of Draft TAP 2019-
  2024)

• Tenant participation; Leitrim County Council has a Traveller Liaison Officer appointed in 2016 who is
  in daily communication with the local Traveller community in relation to their individual accommodation
  needs as well as the overall maintenance and management of the site/estates where they live. (See
  Section 7.13 (a) of Draft TAP 2019-2024)

• Fire Safety; In 2016/17 Leitrim County Council carried out extensive Fire Safety works at Rosebank
  Group Housing Scheme in Carrick-on-Shannon including full periodic electrical inspections, provision of
  Stand-pipe fire hoses, steel fuel storage sheds, provision of fire extinguishers and fire blankets as well as
  any required upgrades to solid fuel ranges, chimneys etc. (See Section 2.3(1) of Draft TAP 2019-2024).

Having regard to the above it is not considered that any amendment to the Draft is required on foot of
this submission.
SUBMISSION No. 3
Marie Finney, Outreach Worker, NORTH-WEST SIMON COMMUNITY – Received 19th October 2018

- Requirement for Travellers to be included more in the design decisions relation to Traveller Specific Accommodation projects.
- Family dynamics, history, inter-relations should be taken into account when planning an allocation to permanent local authority housing.
- Over use of involuntary sharing should be avoided as the misperception that Traveller families are comfortable with this arrangement can be misleading and can lead to conflict within families.
- Because of discrimination, very often Traveller families accept sub-standard PRA just to get themselves onto the rental ladder.
- Larger houses required for Traveller families which tend to be larger on average than settled families. This should be taken into account when planning new Housing developments.
- A more open and collaborative approach when dealing with Traveller families and their representatives.

Response of Leitrim County Council to submission from North West Simon Community:

The submission from North West Simon contains a number of useful recommendations relating to the provision and sustainment of Traveller Specific accommodation and also the sourcing and assistance in providing private rented accommodation to Traveller families.

In relation to the inclusion of Traveller representatives in decision making concerning Traveller accommodation it should be noted that there are several forums available to the Traveller community at which they can make their submissions including the LTACC (Local Traveller Accommodation Consultative Committee), the TIG (Traveller Interagency Group) and the designated Traveller Liaison Officer appointed to the Housing Department. Reference to Leitrim County Council’s commitment to inclusion of Traveller representatives in decision making can be found in the new Traveller Accommodation Programme 2019-2024 (See Section 7.1 and Section 7.13(c))

In the past Traveller representation and attendance on these committees has been sporadic. It is hoped that with the formation of a newly elected County Council following the June 2019 local elections, that the participation of local traveller representatives would be improved which would be beneficial to the wider Traveller community going forward.

Having regard to the above it is not considered that any amendment to the Draft is required on foot of this submission.

SUBMISSION No. 4
Peter Walker, Social Inclusion Unit, Health Service Executive (HSE) Received 18th October 2018

- Provision of safe secure and appropriate accommodation
- Links developed or strengthened between inter-organizations / working groups and Leitrim County Council, Housing Department.
- Partnership Approach through working groups. TIG.

Response of Leitrim County Council to submission from Peter Walker, Social Inclusion Unit, HSE:

The main points of this submission are noted. Leitrim County Council concur with the recommendations in this submission and have included the continuation of interagency involvement in the delivery of Traveller accommodation over the next five years. (See section 7.13(c))

Having regard to the above it is not considered that any amendment to the Draft is required on foot of this submission.
Appendix 4 - 2nd September 2019

SUBMISSION No. 5
Floraidh Dunn, Traveller Public Health Nurse - Received 19th Oct 2018.

This submission from Floraidh Dunn, Traveller Public Health Nurse, relates almost exclusively to individual families and their current housing needs and circumstances. For the purposes of the new TAP 2019-2014 these representations will be noted but not disclosed in this submission summary.
A general observation was made highlighting the lack of private rented accommodation (PRA) for young Traveller families in particular in the Carrick-on-Shannon area.

Response of Leitrim County Council to submission from Floraidh Dunn, Traveller Public Health Nurse, HSE:

Leitrim County Council welcomes this submission from Ms. Dunn relating to the accommodation issues facing individual Traveller families in Leitrim for inclusion into the new TAP 2019-2024.
Leitrim County Council has demonstrated a commitment to providing appropriate accommodation to the Traveller community over the previous five year programme (2014-2018) by exceeding the proposed target set out over the five year period.
The lack of affordable accommodation in the private rental market in Carrick-on-Shannon is recognized by Leitrim County Council as a concern for those who are seeking to rent accommodation in the county town.

Having regard to the above it is not considered that any amendment to the Draft is required on foot of this submission.

SUBMISSION No. 6
Nicola Burke, Traveller Development Worker, Leitrim Development Company - Received 4th June 2019

- The main submission centers around a lack of reference to Traveller’s Mental Health.
- A suggestion was made to include in Section 8.1 – to include “Mental Health Services Sligo/Leitrim, West Cavan.”
- A suggestion made to include in Section 7.1 – “contributes to the positive mental health, wellbeing and quality of life”

Response of Leitrim County Council to submission from Nicola Burke, Leitrim Development Company.

This submission deals mostly with highlighting the growing mental health problems experiences within the Traveller Community and seeking to ensure that these issues are addressed in the new TAP 2019-2024. Leitrim County Council has included this aspect of Traveller Health in the new accommodation programme through an Inter-Agency approach as well as positive interactions with the Health Service Executive. (See section 7.13(c)) Leitrim County Council liaises with the Community Mental Health Services, The Traveller Public Health Nurse and the HSE’s designated Traveller Mental Health Nurse. Leitrim County Council has also appointed a permanent Traveller Liaison Officer to ensure that these mental health services have prompt accessibility to the Housing Department to address any of their service user’s accommodation issues.

Having regard to the above it is not considered that any amendment to the Draft is required on foot of this submission.

Recommendation of LTACC

The Draft Traveller Accommodation Programme 2019-2024 was an agenda item for the May 2019 Meeting of the Local Traveller Accommodation Consultative Committee (LTACC).
Following a presentation of the Draft to the committee it was recommended that the draft be adopted and be brought forward for adoption by Leitrim County Council.
Overall Recommendation

It is proposed to proceed with the Draft Traveller Accommodation Programme 2019 – 2024 without any amendments being made to the original draft programme following receipt of submissions.

I recommend the Draft Traveller Accommodation Programme 2019 – 2024 for adoption.

This matter is listed on the agenda for the September 2019 meeting of Leitrim County Council.

Yours sincerely,

Lar Power
Chief Executive
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<td>19</td>
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</table>
1. Introduction

1.1 Background

Leitrim County Council, under the provisions of the Housing (Traveller Accommodation) Act 1998, is required to prepare and adopt a new Traveller Accommodation Programme for the five year period 1st July 2019 to 30th June 2024. The new Programme will replace the current 2014-2018 Programme which is due to expire on 31st December 2018.

In July 2018 Minister Damien English T.D. Minister for Housing & Urban Development issued Circular 35/2018 under Section 10 of the 1998 Housing Act directing that the current TAP 2014 - 2018 would be extended to June 30th 2019 and the new Traveller Accommodation Programme should be for a five year period from 1st July 2019 to 30th June 2024.

Under the 1998 Housing Act Leitrim County Council has certain obligations in relation to the preparation, adoption and implementation of a Traveller Accommodation Programme.

In summary, Leitrim County Council is required to:

- prepare and adopt an Accommodation Programme to meet the existing and projected accommodation needs of Travellers in County Leitrim
- allow for public input to the preparation and amendment of the Programme.
- take appropriate steps to secure implementation of the Programme.
- include objectives concerning Traveller Accommodation in the County Development Plan.

In Circular 35/2018, the Minister for Housing, Planning & Local Government has set the latest date for the adoption of the Accommodation Programme as 30th September 2019. The Minister has also directed that a review of this Accommodation Programme should be carried out not later than 31st December 2021.

1.2 Local Traveller Accommodation Consultative Committee

In accordance with the provisions of Section 21 and 22 of the Housing (Traveller Accommodation) 1998 Act, a Local Traveller Accommodation Consultative Committee has been established to facilitate consultation between the Local Authority and the Local Traveller community. The Committee meets on a quarterly basis to advise Leitrim County Council on the provision and management of accommodation for Travellers.
The Consultative Committee plays an important role in the development of the Traveller Accommodation Programme and the views of the Committee, including in relation to the assessment of needs, have been taken into account in the preparation of this Programme. Implementation of the Programme will be monitored by the Committee and issues arising addressed. Membership of the Leitrim Local Traveller Accommodation Consultative Committee comprises four Traveller representatives, six Elected members of Leitrim County Council and three County Council Officials.

1.3 County Profile

County Leitrim has three electoral areas, Carrick-on-Shannon, Manorhamilton and Ballinamore. Leitrim has a population of 32,044 according to the last census in 2016. At the end of November every year Leitrim County Council through the Department of Housing, Planning & Local Government, facilitates an annual Traveller census. In November 2018 there were 75 Traveller families resident in the county, which breaks down in accommodation types as follows;

- 27 Standard Local Authority Housing (incl. Approved Housing Bodies)
- 18 Traveller Specific Accommodation.
- 21 Long term Accommodation schemes (SHLI, RAS, HAP, R/S)
- 9 Other

Leitrim has one Traveller Group Housing Scheme / Halting site at Rosebank in Carrick-on-Shannon which has fourteen accommodation bays.

2. Review of Traveller Accommodation Programme 2014 - 2018

2.1 Background

The Traveller Accommodation Programme 2014 – 2018 was adopted by the members of Leitrim County Council on 13\textsuperscript{th} January, 2014. In drawing up and adopting this Traveller Accommodation Programme, in accordance with Section 9 of the Housing Act 1988, as amended, and Section 6 of the Housing (Traveller Accommodation) Act 1998, Leitrim County Council assessed and identified the accommodation needs of Traveller families to be met during the period of this Programme, from 1\textsuperscript{st} January, 2014 to 31\textsuperscript{st} December, 2018.

2.2 TAP 2014 -2018 Targets and Outputs delivered;

The five year target set in the TAP 2014 -2018 was 46 units of accommodation over a range of accommodation types including Standard Local Authority Housing, Traveller Group
Housing Rental Accommodation Scheme (RAS), Social Housing Leasing Initiative (SHLI), Housing Assistance Payment (HAP).

A total of 54 No. actual Units of Accommodation have been delivered over the period of the Traveller Accommodation Programme (2014 – 2018/19). Out of a Target of 46 No. Outputs as set out in the TAP 2014 – 2018, this amounts to 118% Delivery. This means that the full target of 46 No. actual Units of Accommodation will have been achieved and exceeded by the end of the current TAP which has been extended to 30th June 2019.

**Table 1. TAP outputs 2014 – 2018/19**

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>Outputs 2014</th>
<th>Outputs 2015</th>
<th>Outputs 2016</th>
<th>Outputs 2017</th>
<th>Outputs 2018/19</th>
<th>Total Outputs from Jan 1st 2014 to 31st March, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme - Existing</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>4</td>
</tr>
<tr>
<td>Service Block - Existing</td>
<td>1</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>2</td>
<td>5</td>
<td>5</td>
<td>2</td>
<td>6</td>
<td>20</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (incl. renewals)</td>
<td>4</td>
<td>7</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>13</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Housing Provided by an Approved Housing Body</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Housing Assistance Payment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>6</td>
<td>7</td>
</tr>
<tr>
<td>Mobility Aids Grant</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9</strong></td>
<td><strong>15</strong></td>
<td><strong>10</strong></td>
<td><strong>5</strong></td>
<td><strong>15</strong></td>
<td><strong>54</strong></td>
</tr>
</tbody>
</table>

2.3 Additional works on Traveller Accommodation 2014 - 2018

In addition to the accommodation outputs achieved, further projects were carried out and are on-going in relation to the enhancement of accommodation and integration of Traveller households in County Leitrim.

2.3 (1) Fire Safety Works at Shannonside View Halting Site, Rosebank, Carrick-on-Shannon.

A Fire Safety Appraisal of the Shannonside View Halting Site was completed by the Assistant Chief Fire Officer of Leitrim Fire Fire Services in December 2015.
Following this Appraisal, Leitrim County Council has been engaged in on-going essential fire safety enhancements on all of the housing units at Shannonside View Halting Site. Following the completion of the most urgent fire safety issues, a full Electrical Periodic Inspection of all fourteen units was carried out with any necessary upgrades completed. A range of Fire Safety Equipment was provided to each unit and all residents were given the opportunity of training in the use of such equipment.

**Provision of 2 No Demountable Dwellings.**
Leitrim County Council provided two demountable dwellings, one with living room, toilet and sleeping facilities and the other with two sleeping room facilities.

**Wall Mounted Fire Cabinets with Hose, Stand Pipe and associated Fittings**
Following extensive consultation with the residents of Shannonside View one of the concerns highlighted was the need for Stand-pipes /Fire Hoses in order to arrest and control any fire outbreak prior to the arrival on the scene of Leitrim County Fire Services. It was agreed by Leitrim County Council in conjunction with Leitrim Fire Services to provide this life-saving equipment to the residents. Training in the use of these Fire Hoses was provided by Leitrim Fire Services under supervision on the 26th of May 2016. Six Shannonside View residents took part in this training. Residents also accepted responsibility for the care and maintenance of this fire-fighting equipment.

**Periodic Electrical Inspection Reports on Shannonside View Halting Site.**
A Periodic Electrical Inspection Report on all housing units at Shannonside View with the completion of any necessary repairs or upgrades arising. New Smoke Alarms, Carbon Monoxide Alarms, Fire Blankets and Fire Extinguishers were provided.

**Fire Safety Training**
Fire Safety Training was made available to all residents on the Shannonside View Halting Site. This Training was provided on site at Shannonside View by County Leitrim Fire Services. The training was held on two consecutive days to facilitate maximum attendance.

**Fuel Storage Sheds**
Although this did not form part of the Fire Safety Appraisal carried out in December 2015, Leitrim County Council in consultation with the residents of Shannonside View agreed to provide each unit with a steel fuel storage shed to ensure the dry and safe storage of solid fuel and thereby prevent damage to stoves and chimney as a result of wet/damp fuel.

Leitrim County Council recognises the contribution and co-operation of the Shannonside View residents in the implementation of these essential fire safety measures and the continued maintenance of the live saving fire safety equipment provided.
2.3 (2) Closure of St Patricks Park Traveller Group Housing Scheme, Tawlaghtmore, Mohill. 
In February 2014 Leitrim County Council began the process of closing and demolishing St Patricks Park Traveller Group Housing scheme due to the unfit living conditions, lack of demand for accommodation units and elements of anti-social behaviour. The remaining families were successfully re-housed in the local area. The site was returned to a green field site on completion of the works.

2.3 (3) Refurbishment Works on Traveller Specific House at Tawlaghtmore, Mohill
This project involves the substantial refurbishment of an unfit Traveller Group House at Tawlaghtmore, Mohill. The family involved have been re-located from this House and have been accommodated on site in 2 No. three bedroom Demountable Dwellings. The transfer of this family was carried out with minimum disruption and they are now satisfactorily housed in these 2 units of temporary accommodation until the completion of the works to their house.

2.3 (4) Urban Horse Project / Pony Riding & Animal Welfare Project
In May 2015 the Minister for Agriculture, Food and the Marine, Simon Coveney launched the Urban Horse Welfare Project. This project was to provide funding for progressive measures in relation to equine welfare and education and training of unemployed persons in equine care and management. The scheme was opened to applications and is administered by Local Authorities. It was hoped that the number of stray and abandoned horses would be reduced by this equine welfare and owner education initiative. The scheme is viewed as a progressive and novel approach to resolving the stray horse issue in Ireland.

2.3(5) Horse Shelters / Stables
This project was completed at Shannonside View Halting site and involved the construction of 4 semi-permanent horse stables with ancillary feed and manure storage facilities. Additional works included road access, fencing, hedging of the site and provision of piped water and lighting. A site to the rear of the existing halting site at Rosebank was identified and fenced off. The accommodation has greatly enhanced horse welfare in particular during winter months and decreases the risk of stray horses. The development also enhances the visual aspect of the halting site.
2.3 (6) Leitrim Pony-Riding & Animal Welfare Project:
Leitrim Pony-Riding & Animal Welfare Project was co-funded and delivered by Leitrim County Council, with various funding partners including the Dept of Agriculture & Food, Leitrim Sports Partnership, Leitrim Development Company, Sports Ireland, TUSLA, and SICAP. The aim of the project is to introduce young people from Traveller and disadvantaged backgrounds aged between 11-17 to horse-riding, horse management skills and animal welfare. The project began in 2017 with 18 students and was a resounding success. On foot of this success the course was expanded in 2018 to cater for 42 students (three groups of 14 students) including the introduction of non-national children from the Leitrim Refugee Resettlement Programme. At the conclusion of the programme all the participants were presented with Certificates of Achievement for completing the programme by Cathaoirleach of Leitrim County Council and the advanced students were presented with certification from The Irish Horse Welfare Trust for completing their online Programme.

3. Assessment of Need / Projected Need
In accordance with Section 9 of the Housing Act 1988, as amended, and Section 6 of the Housing (Traveller Accommodation) Act 1998, Leitrim County Council assessed and identified the accommodation needs of Traveller families to be met during the period of this Programme, from 1st July, 2019 to 30th June, 2024. This assessment relates to the existing accommodation need and the projected need estimated to arise across the range of Traveller Accommodation options, including Traveller group housing, standard local authority housing, Social Housing Leasing Initiative (SHLI), Approved Voluntary Housing, Rental Accommodation Scheme (RAS) and Housing Assistance Payment (HAP) scheme. The assessment of need is based on the following:
• Annual Count of Travellers recorded on Friday 30th November, 2018
• Housing Needs Assessment completed as at Wednesday 30th January 2019 – which involved a written invitation to each Traveller family to attend for an interview / meeting with the Traveller Liaison Officer to discuss their specific family housing and accommodation needs. These interviews have informed the projected need over the period of this Accommodation Programme 2019 - 2024, including the estimate of new family formations, and the accommodation proposals to meet that projected need.
3.1 Traveller Families in County Leitrim
A total of 75 Traveller families were residing in County Leitrim and form part of Leitrim County Council’s Traveller Accommodation Programme as of 31st March 2019.
The breakdown of the 75 households by accommodation type is outlined below:

Table 2: Households in County Leitrim by Accommodation Type

<table>
<thead>
<tr>
<th>ACCOMMODATION TYPE</th>
<th>NUMBER OF FAMILIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard Local Authority Accommodation</td>
<td>27</td>
</tr>
<tr>
<td>Local Authority Traveller Group Housing</td>
<td>18</td>
</tr>
<tr>
<td>HAP / RAS / SHLI / RENT SUPPLEMENT</td>
<td>21</td>
</tr>
<tr>
<td>OTHER</td>
<td>9</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>75</strong></td>
</tr>
</tbody>
</table>

3.2 Projected Need
The Council is obliged to make an assessment of the number of Traveller households who will require accommodation within the lifetime of the Traveller Accommodation Programme 2019–2024. The figures from the Annual Traveller Count show that Leitrim’s Traveller population has increased significantly over the past 18 years, from 22 households in 2000 to 75 households in 2018.
The increase in the local Traveller population since the early 2000’s is largely attributable to a significant number of emigrants returning to Carrick-on-Shannon over that period. There has also been a considerable level of new household formations with many of these new households, who would traditionally have emigrated or moved away, now opting to remain in Leitrim, and predominantly in Carrick-on-Shannon.
The table below shows the rate of increase of the Annual Traveller Census for County Leitrim from the year 2000 to 2018.
Currently there are seventy five (75) Traveller family units resident in County Leitrim. The majority of Leitrim Traveller families reside in the South of the County, predominantly in Carrick-on-Shannon.

Forty five (45) households 60% have had their housing need provided for with permanent Local Authority tenancy contracts by Leitrim County Council.

A further twenty one (21) households 28%, are housed with long-term tenancy agreements through RAS, SHLI, HAP and Private rented accommodation with Rent Supplement.

The remaining nine (9) 12% households have had their housing need assessed by Leitrim County Council and are all deemed to have demonstrated a housing need in accordance with the provisions of Section 20 of the Social Housing Assessment Regulations.

Based on the profile of the families currently resident in County Leitrim it is anticipated that there could be approximately twenty six No. (26) new family formations over the life-time of the new Accommodation Programme 2019 - 2024. It is difficult to predict how many of these new households will remain in the County but for the purposes of this Programme it is estimated that 50% of the new household formations, thirteen No. (13) will remain in County Leitrim.
Based on the above the total projected need over the period of this Accommodation Programme is twenty five no. (25) households, broken down as follows:

Table 4: Projected Needs 2019-2024

<table>
<thead>
<tr>
<th>Category</th>
<th>Number of Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households assessed as having a current housing need</td>
<td>12</td>
</tr>
<tr>
<td>New Household Formations</td>
<td>13</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25</strong></td>
</tr>
</tbody>
</table>

The level of need and the range of accommodation required will be kept under review on an ongoing basis.

3.3 Current Accommodation and Requirements

As outlined in Table 2 above Travellers in County Leitrim are currently accommodated in Standard Local Authority accommodation, Local Authority Traveller Group Schemes, Local Authority Permanent Halting Site and in the private rented sector under Long Term leasing (SHLI), HAP or RAS contracts or with support under the Rent Supplement Scheme. There are no families living in County Leitrim in unauthorized sites or roadside encampments.

The expressed accommodation preference of the majority of Traveller housing applicants is for standard local authority housing or private rented accommodation. With the exception of a small number of households who wish to be accommodated on the existing Rosebank Traveller Group Housing Scheme in Carrick-on-Shannon no demand or requirement for additional Traveller-specific accommodation has been expressed or identified.

It is anticipated that the housing need will be met over the period of this Accommodation Programme predominantly through the provision of Standard Local Authority Housing and through the Rental Accommodation Scheme and the newly introduced Housing Assistance Payment (HAP).

4. Public Consultation Process

Leitrim County Council, in accordance with the requirements of Section 8 of the Housing (Traveller Accommodation) Act 1998, gave public notice on 26th September 2018 of its intention to prepare a Draft Traveller Accommodation Programme for the period 2019 - 2024 and to carry out an assessment of existing and projected accommodation needs of Travellers in County Leitrim.
4.1 Public Notice
Notice of Leitrim County Council’s intention to prepare a Draft Accommodation Programme was also given in writing on the 19th September 2018 to the following:

- Local Traveller Accommodation Consultative Committee (LTACC)
- The Elected Members of Leitrim County Council
- Local area Oireachtas Members (TDs, Senators)
- Adjoining Local Authorities.
- Leitrim Inter Agency Traveller Services Group (TIG)
- Community Groups
- Traveller Organisations and Support Groups.

4.2 Submissions
Submissions were invited for consideration for inclusion in the new Programme.
A total of 5 No. submissions were received before the closing date for submissions of Friday 19th October 2018. Submissions were received from the following:

- Irish Traveller Movement
- HSE – Public Health Nurse, Traveller Health
- HSE – Social Inclusion Office.
- Pavee Point
- North West Simon Community
- LDC - Traveller Development Worker

The contents of these submissions have been noted and taken into consideration in the preparation of the Draft Traveller Accommodation Programme 2019-2024. Consultation has also taken place with the Local Traveller Accommodation Consultative Committee and with individual Traveller families as a result of the assessment of needs relating to their accommodation.

5. Traveller Accommodation Programme 2019-2024

5.1 Objectives and Targets 2019-2024

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Dates / timescale</th>
<th>Progress / Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Completion of House Refurbishment, Tawlaughtmore Mohill</td>
<td>July 2019</td>
<td>Work on-going nearing completion</td>
</tr>
<tr>
<td>2. Enhancement of Shannonside View</td>
<td>2019 - 2020</td>
<td>Consultation stage with</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Traveller Group Housing Scheme, Rosebank, Carrick-on-Shannon.</td>
<td>2019 - 2021</td>
<td>Project proposal at pre-planning stage</td>
</tr>
<tr>
<td>3. Consider Maximising occupancy of existing Traveller Specific Accommodation at Rosebank, Carrick-on-Shannon.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Continued tenancy sustainment / support through annual maintenance programme and close administrative involvement of Traveller Liaison Officer.</td>
<td>2019 - 2024</td>
<td>Ongoing progress through co-operation of local Traveller Community and Housing Dept.</td>
</tr>
<tr>
<td>7. Continued progress on projects arising throughout the course of the new TAP 2019-2024 eg, Disability works, refurbishment works, remedial works etc</td>
<td>2019 -2024</td>
<td>Progress dependant on needs arising during new TAP 2019 -2024.</td>
</tr>
</tbody>
</table>

**6. Measures for Implementation**

Leitrim County Council will report regularly on developments and progress on the implementation of the Traveller Accommodation Programme 2019-2024 with regular reports being made available to The Local Traveller Accommodation Consultative Committee (LTACC), Housing Strategic Policy Committee (SPC) and The Department of the Environment, Community and Local Government. (DECLG)

**7. Policy**

**7.1 Overview**

Leitrim County Council recognises Travellers’ identity as a minority ethnic group, some of whom are nomadic. It is the policy of the Council to have meaningful consultation based on Department of the Environment, Community & Local Government Guidelines with Travellers about their accommodation needs and to provide, where appropriate, Traveller specific accommodation.
A key objective of Leitrim County Council is to develop the County in a manner which contributes to the positive well being and quality of life for all citizens. Leitrim County Council endeavours to meet the needs of Travellers using the range of accommodation options available to the Council – including Group and Standard housing, Long term leasing (SHLI) and Rental Accommodation Schemes (RAS), Housing assistance Payment (HAP) and permanent residential halting sites. This provision takes place in consultation with the Traveller community, the settled community and with the various other statutory and voluntary agencies delivering services to Travellers as required.

7.2 Travellers Distinct Needs
Recognizing Traveller’s distinct culture and needs, Leitrim County Council has provided Traveller specific accommodation at Rosebank Group Housing / Halting site in Carrick on Shannon and Tawlaughtmore in Mohill, in consultation with local Travellers and Traveller Support Groups. While the Assessment of Needs has not identified any requirement for additional Traveller specific accommodation in the county, the design of any future such schemes will continue to reflect the needs of Travellers and will also take account of technical, fire and public safety requirements. All accommodation provided will comply with the directions and guidelines issued by the Department of the Environment, Community & Local Government.

7.3 Long-Term Accommodation
The Council will have regard to the full range of housing options available in the provision of long-term accommodation for Travellers including Standard lettings in Local Authority Estates, Group Housing, Residential Halting Sites, Voluntary Housing, Long Term Leasing (SHLI), Rental Accommodation Scheme (RAS) and Housing Assistance Payment (HAP). Applications for accommodation will be assessed and reports requested from other Local Authorities and statutory agencies.

7.4 Assessment
The Social Housing Assessment Regulations 2011 set out the manner in which a housing authority will determine a household’s qualification for social housing support and the description and classification of its’ housing need. All applicants for social housing support must be assessed in accordance with these regulations.

7.5 Transfer of Tenancy
Existing tenants of Leitrim County Council accommodated in Standard Local Authority Accommodation, Group Scheme Dwellings, Permanent Halting Site accommodation or households accommodated in dwellings under the Rental Accommodation Scheme, the Long-Term Leasing Scheme (SHLI) or Housing Assistance Payment (HAP) can apply for a transfer to alternative local authority accommodation. Each transfer application will be assessed on its
own merits having regard to the particular household circumstances, and in accordance with the Council’s Transfer Policy.

7.6 Surrender of Tenancy
Where tenants surrender their existing local authority accommodation, other than in an approved transfer situation, their tenancy will be terminated and they will no longer be eligible for reassessment for inclusion on the Housing Waiting List and/or to access Housing Assistance Payment (HAP) Scheme for alternative private rented accommodation, on the basis that their housing need has previously been addressed by the local authority. In any such circumstances tenants will be informed of the serious implications of surrendering their tenancy before a surrender of tenancy form will be accepted by Leitrim County Council. Where former tenants proceed to surrender their accommodation they will be deemed responsible for meeting their accommodation needs from their own personal resources.

7.7 Abandonment of Tenancy
In the event that properties are abandoned by a tenant and the property is not occupied by the household as their normal place of residence for extended periods of time, proceedings will be initiated to recover possession of such properties and the properties will then be re-allocated to qualified applicants on the Housing Waiting List in accordance with the Council’s Allocations Scheme.

7.8 Transient Sites
The incidence of roadside or unauthorised encampments is relatively infrequent in Leitrim with no discernible pattern arising. Facilities for visitors to tenants of permanent Traveller specific accommodation have been provided by Leitrim County Council. It is considered that transient accommodation suitable to meet the needs of nomadic families would best be provided on a regional basis with appropriate caretaking, maintenance and management services delivered. The Council will work in conjunction with adjoining Local Authorities in relation to such provision should that need arise. Consideration will also be given to reassigning existing service block facilities to provide transient facilities should service blocks become vacant during the course of this Programme and not be required to meet identified Traveller accommodation needs.

7.9 Unauthorised Encampments
Unauthorised encampments present difficulties in relation to health and safety and can be hazardous to road users. Leitrim County Council will consult with relevant parties to address issues arising. The Council will however utilise powers available under the legislation to remove caravans/temporary dwellings when deemed appropriate and necessary.
7.10 Emergency Accommodation
Existing procedures for meeting emergency housing needs will continue to be used for emergency Traveller housing needs. This may include sourcing temporary emergency accommodation where a bona fide housing need has been established.

7.11 Housing Allocation Policy
Traveller applicants will be considered in conjunction with all other eligible applicants for suitable accommodation vacancies arising in accordance with the Council’s Allocation Scheme.

7.12 Transfer and Succession of Tenancy Policy
Existing tenants, including tenants of dwellings provided under the Social Housing Leasing Initiative, Rental Accommodation Scheme, Housing Assistance Payment or by Approved Housing Bodies, may apply for consideration for a transfer to alternative accommodation in the following circumstances:
- down-sizing requirement,
- exceptional medical/disability or compassionate grounds, or
- where there is over-crowding.

Leitrim County Council will not consider transferring a tenant because of unsatisfactory relations with a neighbouring tenant or because of dissatisfaction in general with the estate or the neighbourhood.

Tenants seeking a transfer must also comply with all the general provisions of their tenancy agreement, including the requirement to have a clear rent account.

7.13 Back Up Services and Support.
(a) Traveller Liaison Officer
In 2015 Leitrim County Council appointed a full-time Traveller Liaison officer whose role is to work closely with the Traveller Community in County Leitrim and assist them with a range of issues related to their housing / accommodation requirements and needs.
This role was made permanent in February 2019 thereby further demonstrating the commitment of Leitrim County Council to the local Traveller Community and guaranteeing a dedicated interface between the Traveller community and the local authority.

(b) Maintenance
Housing Maintenance Staff are available to deal with maintenance issues in relation to Traveller specific accommodation. Leitrim County Council’s Traveller Liaison Officer also
works closely with the Traveller families and interfaces with the housing technical team to resolve any issues.

The Rosebank Traveller Development Group also plays an important support role in the provision of services to Travellers. Leitrim Integrated Development Company’s Traveller Development worker plays a significant role in liaising with council staff on a wide range of issues including maintenance requests and their assistance in the delivery of Traveller accommodation services is acknowledged.

(c) Inter-Agency Approach (TIG)

It is the policy of Leitrim County Council to adopt an inter-agency approach in the provision of services and accommodation to Travellers. This approach is critical, particularly in relation to addressing any special needs accommodation and support requirements. The HSE Public Health and Occupational Therapy services are central to this process.

The inter-agency approach adopted in relation to addressing the accommodation needs of the Mohill Traveller families, and facilitating their successful transition from Halting Site accommodation to standard local authority housing in 2014 was very significant and this approach will be ongoing in relation to ensuring that these new tenancies are sustained. This approach will be replicated as necessary over the course of the 2019-2024 Traveller Accommodation Programme.

The Traveller Inter-Agency Group (TIG), established in Leitrim in 2006, works in consultation with Travellers to enhance the provision of services and supports and to secure better outcomes for Travellers across the County. Regular progress reports are provided to the Inter-Agency Group from the Accommodation Working Group.

8. Strategy Statement

8.1 Implementing Authority

Leitrim County Council is the authority responsible for implementing the Traveller Accommodation Programme 2019-2024. The Local Authority co-operates with a variety of other agencies as well as adjoining local authorities to meet the accommodation needs of Travellers. In particular, a number of groups have an important role to play in assisting in the implementation of the programme including:-

- The Local Traveller Accommodation Consultative Committee (LTACC)
- The Housing and Corporate Services Strategic Policy Committee (SPC)
- Leitrim Development Company (LDC)
- Local Traveller Development/Support Groups
- Leitrim Inter Agency Travellers Group (TIG)
- Health Services Executive (HSE)
It will be the responsibility of Leitrim County Council to seek the co-operation of the above groups to ensure the implementation of the Programme. Progress in relation to the 2019-2024 programme will be monitored by the Local Traveller Accommodation Consultative Committee.

**8.2 County Development Plan**

Provisions contained in the Leitrim County Development Plan 2015-2021 are sufficient to realise the Traveller accommodation objectives set out in the Traveller Accommodation Programme 2019 - 2024. Appropriate provisions will also be incorporated into the next Leitrim County Development Plan 2021 – 2026 when it is being developed.

**8.3 Development of Proposals / Implementation of Programme**

Where a new accommodation project is being provided directly by Leitrim County Council the accommodation proposal will be subjected to a local consultation process with Travellers and the Traveller Accommodation Consultative Committee, consultation and approval by the Department of the Environment, Community and Local Government and adherence to requirements of the Part VIII Planning Procedure.

The Council will avail of the full range of housing options available having regard to expressed accommodation preferences and working within the existing budget for capital funding. The Council will endeavour to provide housing through casual vacancies arising in existing local authority housing stock and possibly, subject to resources, a limited number of acquisitions. The Long Term Leasing Scheme, Rental Accommodation Scheme (RAS) and Housing Assistance Payment (HAP), will also be utilised as a means of addressing long term housing needs.

**8.4 Financial Resources**

The successful implementation of the Traveller Accommodation Programme 2019 – 2024 will be dependent on the provision of capital funding from the Department of the Environment, Community and Local Government.

**8.5 Management and Maintenance of Accommodation**

The effective management and maintenance of accommodation is crucial. Traveller accommodation will be managed on the same basis as all other housing stock. Leitrim County Council will endeavour to ensure maximum tenant participation to manage and maintain accommodation schemes to a high standard.
9. Conclusion

Leitrim County Council acknowledges the commitment, co-operation and support of local Travellers, Traveller Representatives, the Local Traveller Accommodation Consultative Committee (LTACC), the Rosebank Traveller Development Group and members of the Leitrim Inter Agency Traveller Services Group (TIG) in assisting the Council in the delivery of its successive Traveller Accommodation Programmes.

The targets set out in this Programme have been developed having regard to the existing and projected need for Traveller accommodation. The delivery of this Programme requires a commitment from all stakeholders to work together and is also dependent on the availability of necessary funding.

The Council recognises that the provision of appropriate associated supports is also a critical factor in ensuring that the accommodation solutions delivered for individual families are successful. We will continue to work closely with Travellers, their representatives, the Local Traveller Accommodation Consultative Committee, Traveller Support Groups, Leitrim Inter Agency Traveller Services Group and other relevant agencies in this regard. We will also continue to actively seek, in conjunction with other agencies as appropriate, to identify and access potential funding opportunities to progress initiatives in relation to Traveller development, support and integration.
2nd September 2019

Cathaoirleach agus Gach Ball,

Re: Declaration of Public Roads

A Chara,

Leitrim County Council, by public notice in the Leitrim Observer dated 15th May, 2019, gave notice of its intention to declare the roads listed hereunder, public roads in accordance with Section 11 of the Roads Act 1993, Article 5 of the Roads Regulations 1994 and Section 180 of the Planning and Development Acts, 2000-2019:-

<p>| Description                                                                 | Length          |
|                                                                            |                 |
| 1   Road off Local Road L-5500-0 serving The Willows Housing Estate in the townland of Cannaboe Td. for a distance of 290 meters | 290 Meters     |
| 2   Road off Local Road L-1587-0 serving Church Manor Housing Estate in the townland of Bredagh Td. for a distance of 426 meters | 426 Meters     |
| 3   Road off Local Road L-33847-3-0 serving The Allenbrook Housing Estate in the townland of Dristernaun Td. for a distance of 304 meters | 304 Meters     |
| 4   Road off Regional Road R-207-3 serving Cnoc an Luir Housing Estate in the townland of Moneynure Td. for a distance of 340 meters | 340 Meters     |
| 5   Road off Regional Road R-209-11 serving Ceis Lawns Housing Estate in the townlands of Gowley Td. And Keshcarrigan Td. for a distance of 295 meters | 295 Meters     |
| 6   Road off Regional Road R-280-1 and Local Road L-3413-0 serving Ard Alainn Housing Estate in the townland of Townparks Td. for a distance of 477 meters | 477 Meters     |
| 7   Road off Regional Road R-280-1 and Local Road L-3413-0 serving Mount Saint Joseph’s Housing Estate in the townland of Townparks Td. for a distance of 227 meters | 227 Meters     |
| 8   Road off Regional Road R-280-1 and Local Road L-3413-0 serving Mount Temple and Mount Temple Mews Housing Estates in the townland of Townparks Td. for a distance of 188 meters | 188 Meters     |
| 9   Road off Local Road L-3398-0 serving Cluain Ard Housing Estate in the townland of Lisnagat Td. for a distance of 698 meters | 698 Meters     |
| 10  Road off Local Road L-3655-0 serving Cnoc na Si Housing Estate in the townland of Attirory Td. for a distance of 297 meters | 297 Meters     |
| 11  Road off Local Road L-3413-0 serving Elysian Meadows Housing Estate in the townland of Drummagh Td. for a distance of 211 meters | 211 Metres     |
| 12  Road off Local Road L-1600-1 serving Cuan Eislinne Housing Estate in the townland of Drumod Beg Td. for a distance of 112 meters | 112 Meters     |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Length</th>
</tr>
</thead>
<tbody>
<tr>
<td>Road off Local Road L-1600-2 serving Grace Court Housing Estate in the townland of Clooncolty Td. for a distance of 267 meters</td>
<td>267 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-1600-1 serving Millbrook Housing Estate in the townland of Drumod More Td. for a distance of 118 meters</td>
<td>118 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-1486-0 serving Warren View Housing Estate in the townland of Drumod More Td. for a distance of 114 meters</td>
<td>114 Meters</td>
</tr>
<tr>
<td>Road off Regional Road R-299-1 serving The Grange Housing Estate in the townland of Drumsna Td. for a distance of 227 meters</td>
<td>227 Meters</td>
</tr>
<tr>
<td>Road off Regional Road L-280-8 serving Canal View Housing Estate in the townland of Leitrim (E.D. Leitrim) for a distance of 189 meters</td>
<td>189 Meters</td>
</tr>
<tr>
<td>Road off Regional Road L-284-1 serving Woodville Housing Estate in the townland of Leitrim (E.D. Leitrim) for a distance of 235 meters</td>
<td>235 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-1451-4 serving Ard na Si Housing Estate in the townland of Shannagh Td. for a distance of 391 meters</td>
<td>391 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-1001-0 serving Osprey Park Housing Estate in the townland of Aghnahunshin Td. for a distance of 98 meters</td>
<td>98 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-1624-0 serving The Beeches Housing Estate in the townland of Knockmacrory Td. for a distance of 113 meters</td>
<td>113 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-4163-6 serving Abbeyvale Housing Estate in the townland of Drumahaire Td. for a distance of 105 meters</td>
<td>105 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-8161-0 serving Millbank Glen Housing Estate in the townland of Carrickacroghery Td. for a distance of 175 meters</td>
<td>175 Meters</td>
</tr>
<tr>
<td>Road off Regional Road R-288-5 serving River Valley Housing Estate in the townland of Dromahaire Td. for a distance of 73 meters</td>
<td>73 Meters</td>
</tr>
<tr>
<td>Road off Regional Road R-288-10 serving Stonebridge Housing Estate in the townland of Drumahaire Td. for a distance of 664 meters</td>
<td>664 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-2095-0 serving Brooklawns Housing Estate in the townland of Cloone (Rosclogher By) for a distance of 149 meters</td>
<td>149 Meters</td>
</tr>
<tr>
<td>Road off Regional Road R-280-69 serving Clanchy Court Housing Estate in the townland of Kinlough Td. for a distance of 78 meters</td>
<td>78 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-2095-0 serving Manor Grove Housing Estate in the townland of Cloone (Rosclogher By). for a distance of 284 meters</td>
<td>284 Meters</td>
</tr>
<tr>
<td>Road off Regional Road R-281-20 serving Oakgrove Housing Estate in the townland of Kinlough Td. for a distance of 228 meters</td>
<td>228 Meters</td>
</tr>
<tr>
<td>Road off Local Road L-2136-0 serving Crown Heights Housing Estate in the townland of Poundhill Td. for a distance of 78 meters</td>
<td>78 Meters</td>
</tr>
</tbody>
</table>
The public display maps relating to the above-mentioned roads may be viewed and downloaded at:


The attached recommendation to declare the roads public from Martin Donnelly, Planning Enforcement Officer, advises:

- A public right of way exists over the roads and the roads are of general public utility.
- There are no financial implications to the Council in respect of declaring these 36 roads as public roads.
- The required public notice was published and maps showing the roads described were available for inspection at the Head Offices of Leitrim County Council, Áras on Chontae, Carrick on Shannon and the Manorhamilton Area Office, for the prescribed period and advised that objections/representations to the proposals could be made in writing or via email. Maps were also available to view or download from the Council website and the public notice was also placed on the Councils social media accounts.
- No objections or representations were received in respect of these proposals.

Having complied with the provisions of the Roads Act 1993 and being satisfied that the roads are of general public utility and, where applicable, there being no financial implications arising from the declaration of these roads as a public road, they can, if the Council, by resolution so resolves, be declared as public roads.

Mise, le meas

Joseph Gilhooly.
Director of Services
Economic Development, Planning & Infrastructural Services
Appropriate Assessment (AA) Screening Determination

under:

Article 6 (3) of the Habitats Directive, and the

European Communities (Birds and Natural Habitats) Regulations 2011 (S.I. No. 477 of 2011)

for:

Leitrim County Council Climate Change Adaptation Strategy
2019-2024

An Appropriate Assessment Screening Determination has been made by Leitrim County Council regarding the Leitrim County Council Climate Change Adaptation Strategy 2019 - 2024 which has been prepared in accordance with the provisions of the Climate Action and Low Carbon Development Act 2015, the National Adaptation Framework 2018 and with regard to the Adaptation Strategy Development Guidelines for Local Authorities published in 2018.

The European Communities (Birds and Natural Habitats) Regulations 2011 (S.I. No. 477 of 2011) require, inter alia, a determination to be made as to whether the strategy is required to be subject to Appropriate Assessment (AA). This process is referred to as screening and the findings of the screening are presented in an AA Screening Report that informs and accompanies this determination.

It has been determined that the implementation of the Climate Change Adaptation Strategy, either individually or in combination with other plans, programmes or projects, will not have significant effects on the integrity of Natura 2000 sites. It is therefore determined that further stage 2 AA is not required.

This decision has taken into account the provisions of the Climate Change Adaptation Strategy, the Strategic Environmental Assessment Screening Report and the findings of the Appropriate Assessment Screening Report.

Signed

Mr. Vincent Dwyer

Head of Finance,

Water, Environment, Climate Action & Emergency Services

Béal dháthar róimh freagra te Ghaeilge
To: Cathaoirleach agus Gach Ball
Comhairle Contae Liatroma

Re: Establishment of Audit Committee – Item 9 – Council Meeting 2nd September 2019

In accordance with The Local Government Reform Act 2014 the Audit Committee should now be established for the newly elected Council. The configuration of the membership of the committee is set out in the Local Government (Audit Committee) Regulations 2014 i.e. the audit committee shall consist of five members and include not less than three external members, not more than two serving or retired elected members and two or more persons having knowledge or experience in finance, audit or accounting.

Nominations for appointment to an audit committee shall be made by the Corporate Policy Group having consulted with the Chief Executive and the appointments should be made by resolution of the Council in accordance with Article 7 of the Local Government (Audit Committee) Regulations 2014. The length of appointment of an audit committee member should be clearly set out at the time of appointment and gender balance should also be taken into consideration.

Other matters set out in the Regulations include the following:-

- The Chairperson of the Audit Committee shall be selected by the committee and be an external member
- the Chief Executive is required to make available to the audit committee a member of staff to be known as Secretary to the Audit Committee who is responsible for the preparation and circulation of meeting agenda and minuting of decisions the Committee.
- An induction programme is to be provided within 3 months of appointment
- The audit committee must operate in accordance with a written charter that is approved by the Council and reviewed annually.
- The audit committee is also required to develop an annual work programme for agreement by the Council.
- Audit Committees are required to meet no less than four times a year.
- The audit committee is required to prepare and submit a report to the Council on their activities and findings during that year within three months of the end of the year
- There is also provision to allow the Chairperson of the Committee to address the Council and to provide any clarity the Council may need in relation to the report.

At the Annual Meeting on 7th June 2019, Councillor Enda McGloin and Councillor Paddy O’Rourke were nominated to the Audit Committee.

The Corporate Policy Group having considered the requirements set out in the Local Government (Audit Committee Regulations 2014) and having consulted with the Chief Executive at CPG Meeting held on 2nd
September 2019 is nominating the following external members to be appointed to the Audit Committee for the duration of the Council term of office:

- Mr. Stephen Hennessy, Financial Controller at Mullins Foodstores
- Mr. Brian Kelly, former Financial Controller, Bank of America
- Mr. Martin Dolan, former Director of Services, Leitrim County Council

Appointment of members of the audit committee is a reserved function requiring a formal resolution of the Council. The matter is listed for consideration under item 9 on the Agenda for the September Council Meeting.

Yours sincerely,

Mary Quinn  
Director of Services  
Housing and Corporate Services
June

Chief Executive's Monthly Management Report

Monthly Report

Leitrim County Council

for the period 1st June - 30th June

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local Government Act, 2014
FINANCE & WATER, ENVIRONMENT & FIRE SERVICES DIRECTORATE (DIR: V Dwyer)

Finance Department

Revenue Account

**June 2019 - Revenue Account Income & Expenditure Summary by Service Division (Preliminary June, 2019 - Figures)**

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>Income</th>
<th>NET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure £</td>
<td>Adopted Full Year Budget £</td>
<td>% Budget Spent</td>
</tr>
<tr>
<td>A</td>
<td>Housing &amp; Building</td>
<td>2,897,208</td>
</tr>
<tr>
<td>B</td>
<td>Road Transport &amp; Safety</td>
<td>6,389,443</td>
</tr>
<tr>
<td>C</td>
<td>Water Services</td>
<td>1,695,860</td>
</tr>
<tr>
<td>D</td>
<td>Development Management</td>
<td>2,293,927</td>
</tr>
<tr>
<td>E</td>
<td>Environmental Services</td>
<td>2,280,492</td>
</tr>
<tr>
<td>F</td>
<td>Recreation &amp; Amenity</td>
<td>3,204,450</td>
</tr>
<tr>
<td>G</td>
<td>Agriculture, Education, Health &amp; Welfare</td>
<td>243,859</td>
</tr>
<tr>
<td>H</td>
<td>Miscellaneous Services</td>
<td>3,473,101</td>
</tr>
<tr>
<td>UG</td>
<td>Local Government Fund / GPG</td>
<td></td>
</tr>
<tr>
<td>LA</td>
<td>Rates</td>
<td>0</td>
</tr>
</tbody>
</table>

**2,888,107,360 | £36,491,257 | 50% | 18,383,977**

**217,803,876 | £36,491,257 | 49% | 18,082,877 | £300,508 | £301,108**

Expenditure V Income

Recourse to Overdraft

**MAIN POINTS AS AT END OF JUN 2019**

- **No. of Days in Overdraft during June 2019:** 0
- **JUNE 2019 - Recourse to Overdraft**
- **Interest Incurred:** £0

Rates, Rents and Loans

**June 2019 - Collection Rates**

<table>
<thead>
<tr>
<th>Housing Rents</th>
<th>Commercial Rates</th>
<th>Housing Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>£1,149,455</td>
<td>£1,202,048</td>
<td>£78,888</td>
</tr>
<tr>
<td>£1,102,955</td>
<td>£1,397,867</td>
<td>£68,753</td>
</tr>
<tr>
<td>80%</td>
<td>88%</td>
<td>53%</td>
</tr>
<tr>
<td>78%</td>
<td>80%</td>
<td>50%</td>
</tr>
<tr>
<td>85%</td>
<td>83%</td>
<td>63%</td>
</tr>
</tbody>
</table>

**COMMENTARY**

- Increase in collection on 2018
- Monetary collection increase on 2018
- Monetary collection down on 2018, % collection in line

Water Services Department

There were a total of 398 Nc. Work Orders for the month of June 2019. Breakdown as follows:

- Work Orders
  - LA Complaints: 9
  - Planned Leak Detection: 5
Appendix 8 - 2nd September 2019

<table>
<thead>
<tr>
<th>New Connections Water</th>
<th>4</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Connections (Waste Water)</td>
<td>3</td>
</tr>
<tr>
<td>First Fix Repairs</td>
<td>6</td>
</tr>
<tr>
<td>First Fix Surveys</td>
<td>14</td>
</tr>
<tr>
<td>Emergency Work Orders</td>
<td>0</td>
</tr>
<tr>
<td>Drinking Water RM</td>
<td>92</td>
</tr>
<tr>
<td>Waste Water RM</td>
<td>22</td>
</tr>
<tr>
<td>Contractor Related Work Orders</td>
<td>243</td>
</tr>
</tbody>
</table>

Unaccounted for Water
UFW is now 44.27% or 6052.37m³

Capital Works Update to June 2019

NLRWSS (Contract 3A): Extension of Moneyduff Water Treatment Plant - €3.84 million
Formal Commissioning certification for the Design Build Operate extension of Moneyduff Water Treatment Plant was issued in May 2019. Following the 12 month Operate Service period the plant will be handed over to SLA for operation is April 2020.

Extension of Supply to Rossinver and Kiltyclogher (Contract 3B)
Substantially completed and in service. Minor works on private connections outstanding

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project - €4.0 million
Completion date for these plants revised to August 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP’s will be handed over to LCC under the SLA in August 2020.

Minor Capital Works
Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd.

Mountcampbell: 1.8km of new watermain in service. Permanent reinstatement works are currently underway.

Eslin – Stuck: 1.9km of new watermain in service. Permanent reinstatement works underway.

Ballinamore: 2.3km of new watermain in service. Section of SMA road reinstatement on the R209 and surface dressing works outstanding.

Manorhamilton: 2.0km of new watermain in service. Final road reinstatements works outstanding.

Stuck/Oghill Cross: 2.2km of 75mm existing cast iron piping being decommissioned and all connections being transferred to the trunk main. Works are substantially complete.

Glebe St, Mohill: 1250m of cast iron mains to be decommissioned and replaced with high density polyethylene pipeline. Works programmed to commence on site Monday 1st July.

Newtownmanor: Design in progressing on the replacement of circa 500m of defective 2” uPVC piping from the R278 to Newtownmanor Hall. Works expected to commence in August 2019

Jamestown: Ground investigation and preliminary design progressing on the 4” Cast Iron N4 to Jamestown pipeline rehab project.

Find and FIX

Farrans progressing with ongoing Find and Fix works in Carrick on Shannon DMA
Leakage reduction targets have been achieved in Dromod East and the DMA has been handed back to Water Operations. LCC Direct Labour Find and Fix crew to progress to Fertagh to Kinlough DMA

Back Yard Services
BYS’s and Lead replacement works continue in St Patrick Park in Carrick on Shannon where works are 80% complete.

Energy Efficiency Carrick on Shannon Water Treatment Plant - EPS Ltd Contractors
EPS has substantially completed the Energy Efficiency Project at Carrick WTP. Irish Water have approved substantial additional works and a new Medium Voltage import installation at Carrick on Shannon. These works aimed at reducing overall electricity have commenced and are progressing well, to be completed in Aug 2019.

**Disinfection Programme - Veolia Contractors**

Design & Build works ongoing at Carrick on Shannon WTP & Glenade WTP’s. Works are ongoing at both facilities. Additional works identified under Process optimization and treatment have been issued as Variations under this contract.

**Water Treatment Programme - Mayo/Sligo/Leitrim/Roscommon**

EPS have carried out modification works to the break pressure tank at Glenade WTP source. Further works to the upland source at the Erriff Spring will take place in early July 2019.

**Carrick on Shannon Water Treatment Plant**

RCC have commissioned the new centrifuge at Carrick WTP. A number of minor items remain outstanding.

4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore

Works substantially complete at Carrigallen, Ballinamore and Leitrim Village.

Drumshanbo WWTP Inlet Works Upgrade: Significant additional works have now commenced for Drumshanbo WWTP to upgrade the aeration ditch with a fine bubble aeration system and construction of new intake works with the addition of grit removal and classifier. Works are progressing well on site and the programmed completion is late Sept 2019.

IWSS (Inlet Works, storm & Sludge) Programme: Ballinamore and Leitrim Village WWTP have been approved for upgrades to their inlet works. JB Barry are currently progressing with preliminary design and construction is expected on site in Q4 2019.

**Capital Investment Plan 2017 - 2021**

Upgrade of Drumshanbo Waste Water Treatment Plant - Atkins Consulting Engineers

This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. Feasibility Study Report has been finalized and is recommending that a final effluent pumping station and rising main from the plant to a new outfall location to the River Shannon at Galley Bridge. These works will be delivered in the period of this CIP 2017 – 2021.

**Carrick on Shannon Water Treatment Plant – Future planning**

We have promoted the need for an extension to Carrick on Shannon WTP to provide for growth in the SLRWSS supply area in the medium term. Irish Water Asset Strategy and Planning are currently considering this proposal. This project is not currently included in Irish Waters Capital Investment Program but Irish Water is indicating that it may fit into a new program funding stream called “Early Contractor Involvement” ECI.

Irish Water is developing a “National Water Resource Plan” which will consider provision for future demand. A positive meeting was held on 11th June which examined the future for Carrick on Shannon water treatment plant in meeting its growing future demand.

**ENVIRONMENT DEPARTMENT**

**RMCEI Plan**

Leitrim County Council has submitted the 2019 Summary Report & 2019 RMCEI Target Inspection Plan and the 2018 RMCEI Return before the submission date of Friday 15th February 2019.

Works will be targeted in the Environment Department based on the 2019 EPA RMCEI Plan.

The EPA have selected two no Leitrim County Council Case Studies which were displayed at the 2019 National Water Conference in Galway on the 29th and 30th May 2019.

**National Inspection Program (DWWTS)**

The Council are inspecting 25 no DWWTS in 2019 as per the new EPA National Inspection Plan (NIP) 2018 – 2021 Programme. These inspections will be completed from April 2019 to end of year. The sites were selected based on
EPA Risk based methodology mapping across the Country. Where Advisory Notices were issued in 2015/2016/2017/2018 there will be ongoing verification inspections where works were due to be completed and re-inspections as requested to facilitate grant payments.

Leitrim County Council attended an EPA workshop for Registered Inspectors on 23rd May 2019.

Irish Water/LAWPRO had a Pesticide Meeting in Longford regards the Animal Plant & Health Association (ALPHA) Monitoring Programme for the Lough Forbes Catchment on the 21st March 2019. This was well attended and ongoing sampling in the Lough Forbes Catchment which includes Lough Rinn and surrounding catchment is to continue in 2019 and is included in the ALPHA monitoring programme.

A follow up workshop was given by Teagasc on Pesticide use in agriculture and water quality protection.

Teagasc ran a workshop Demo on Pesticides on Thursday Evening 27th June 2019 on the farm of John and Barry Butler, Drumard, Mohill Co Leitrim. Teagasc representatives, Irish Water, LAWPRO Catchment Management staff and Leitrim County Council staff were present. Suppliers from the Pesticide industry and Farm machinery such as Sprayers, Quads with Rushlickers and Quads with Flail mowers were on display with practical demonstrations. There was a good turnout of farmers from the Lough Rinn catchment area and Teagasc advisors gave excellent talks on the issues with pesticides particularly MCPA product found in the Lough Forbes drinking water supply and the importance of competent operators in spraying these chemicals, clean out of drums & sprayers and adhering to the correct buffer distances from water bodies as per the GAP Regulations.

LAWPRO Catchment Management Team held a Community information meeting on what is happening in the Duff River Catchment Area on Monday 24th June 2019. There was a good attendance from the public in this catchment area.

EPA Ambient Air Quality Monitoring (AAQM)
The Environmental Protection Agency manages the national ambient air quality monitoring network. It is proposed to install an air quality monitor in Carrick-on-Shannon in by end of year 2019. Works were ongoing in late 2018 and close collaboration with LCC/EPA staff in selecting an optimum location for this unit. This will be of great benefit to the public in Carrick-on-Shannon town, giving them real time information on the following air pollutant parameters.

Nitrogen Dioxide and Nitrogen Oxides
Emissions from traffic are the main source of nitrogen oxides in Ireland along with electricity generating stations and industry. Nitrogen dioxide can affect the throat and lung. The main effects are emphysema and cellular damage. It impacts visually as it has a brown colour and gives rise to a brown haze. Oxides of nitrogen contribute to the formation of acid rain and of ozone.

Levels in Ireland are moderate but are increasing due to growth in traffic numbers.

Particulate Matter (PM_{10} and PM_{2.5})
There are many sources of particulate matter (dust) including vehicle exhaust emissions, soil and road surfaces, construction works and industrial emissions.

Particulate matter can be formed from reactions between different pollutant gases. Small particles can penetrate the lungs and cause damage. These are known as PM_{10} (diameter less than 10\mu m) and PM_{2.5} (diameter less than 2.5\mu m).

There are high levels of PM_{10} in many cities and towns. In smokeless fuel zones, levels of particulate matter decreased after the ban on bituminous coal.

**FIRE SERVICE Capital Programme**

<table>
<thead>
<tr>
<th>Fire Stations</th>
<th>Update</th>
</tr>
</thead>
<tbody>
<tr>
<td>Manorhamilton FS</td>
<td>Approval received from the Department of Housing, Planning and Local Government to proceed to eTenders for the selection of Design Consultants for the new station. Fencing of the new site for the fire station is ready to commence.</td>
</tr>
<tr>
<td>Ballinamore FS</td>
<td>Construction of the new station is nearing completion. Expected completion date is mid July 2019.</td>
</tr>
<tr>
<td>Drumshanbo FS</td>
<td>Work on the new extension commenced on 1st May. Construction works are progressing well.</td>
</tr>
</tbody>
</table>
New 4x4 vehicles
Awaiting the fit out with VMS signage for the 2 new vehicles procured under OGP contract.

RTC Core Hose equipment
We are proceeding to procure the replacement core hoses.

Fire Service Training
The following fire service training was completed during June 2019
Fire Safety Engineering seminars – 4 senior fire officers attended
Recruit training course – 1 no. in Carrick
Hydraulic Platform Instructors course – four participants
Compartment Fire Behaviour Instructor Training Course – 1 participant
First Responder training – 4 participants

Cross Border Emergency Management Group (CBEMG)
Meeting of the CBEMG took place in Armagh to finalise the Cross Border Risk Assessment and Cross Border Notification Protocol. These are to be forwarded to the Regional Working Groups and Regional Steering Groups for approval.

Erasmus+ BFireSafe@School project
We held our 9th Project Working Group meeting in Dublin on June 19th. We are continuing to develop the classroom training material with a total of 10 modules planned. Pilot testing of the modules is planned for early September.

<table>
<thead>
<tr>
<th>Building Control Activity</th>
<th>Received</th>
<th>Valid</th>
<th>Granted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commencement Notices</td>
<td>7</td>
<td>6</td>
<td>-</td>
</tr>
<tr>
<td>Opt Out Commencement Notices</td>
<td>1</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Completion Certificates</td>
<td>0</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Fire Safety Certificates</td>
<td>1</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Application for Relaxation / Dispensation</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Pre Fire safety Cert meetings / Advice given / Planning</td>
<td>1</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>
Economic Development, Planning and Transportation Directorate

LOCAL ENTERPRISE OFFICE (LEO)

Evaluation and Approvals Committee Meeting
The third Evaluation and Approvals Committee Meeting for 2019 was held on 19th June and a total of 4 projects were considered with 3 receiving letters of offer. The total awarded was €31,000.

Training
There continues to be a great interest in training programmes, during June courses ran included Trading Online Voucher Workshop, Start Your Own Business, Co-Innovate.

Mentoring
There continues to be a strong interest in one to one mentoring requests.

Ireland’s Best Young Entrepreneur
The Regional final of the IBYE competition took place on 6th June last, at Lough Rynn Castle Mohill, with the three winners from each of the four counties of Leitrim, Longford, Sligo and Donegal. Unfortunately there were no Leitrim winners on the night.

National School Enterprise Awareness
Aughawillan National School were the winners of the logo/slogan competition for enterprise in the county. A presentation was made in the school before school holidays.

Brexit
Brexit Sales mentoring continues every Wednesday alternating between Carrick on Shannon, Ballinamore and Manorhamilton.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

Other
Erasmus Programmes - A multiplier event is being organised for the WISE programme and will take place on 1st July in Lough Rynn Castle, Mohill.

Enterprise Europe Network
A joint event between the 6 border counties is scheduled for 4th July in Monaghan with the theme Breaking into new markets.

ECONOMIC DEVELOPMENT

LCDC
A LCDC Meeting was held in the Council Chamber on 19th June 2019. A new chairperson was elected. Updates on the SICAP, Peace IV, Healthy Ireland and the Community Enhancement programme were provided. A meeting of the LAG followed where 17 projects were approved for €451,702.27 in LEADER funding.

Carrick on Shannon Town Team
One meeting of Carrick Town Team was held on 20th June 2019.

Purple Flag
Self assessment took place on 15th June. The full assessment dates for Carrick on Shannon is scheduled for 9th August. The application for renewal of the Purple Flag was submitted on 28th June 2019.

REDZ Town Team Manorhamilton
No meetings took place in June. Work continued on the preparation of the revised RRDF application for Manorhamilton.
Mohill Town Team
The Economic Development Plan for Mohill was launched by Minister Ring in Mohill on 28th June.

Shannon Blueway
The Acres Lake to Lough Allen section of the Shannon Blueway was also opened by Minister Michael Ring on 28th June

Town and Village Projects 2017 & 2018
Town and Village projects under 2017 progressing with final completion anticipated in September. All 2018 projects ongoing with design and tendering in progress.

Town and Village Projects 2019
12 applications for Town and Village Scheme were submitted to the department by the deadline of June 28th. Projected spend for the proposed applications is €1,234,747, with a request for funding of €986,775.

CCTV – Carrick on Shannon
The CCTV scheme is now operational since 14th June 2019. Two further cameras are yet to be connected.

SECURE NPA Programme
SECURE programme delivery is completed with a final claim and report being prepared for submission in July. The Renewable Energy Strategy is being finalised.

TOURISM

Destination Marketing
Hosted Travel Editor of the Irish Daily Star, Rohan Smyth, on a Slow Adventure Experience in Leitrim. He subsequently wrote extensively on his time in Leitrim. His article, with a circulation of approximately 50,000 readers, highlighted the slow adventure experiences available in Leitrim including Electric Bike Trails, Adventure Gently, the Lough Allen Hotel and the Shannon Blueway.

Preparation is taking place in advance of the Trade event taking place at Ireland West Airport – Knock in August where tourism providers from Leitrim will take place in a Leitrim Showcase. The event, which will take place over 7 days, will give our providers the opportunity to inform visitors arriving at the airport of all that is on offer in the county.

We are working closely with the Failte Ireland team in Mullingar who are overseeing the ‘Destination Towns’ project where €15.5M will be invested in conjunction with the Local Authorities to boost the attractiveness and tourism appeal of up to 62 towns across the country. Work continues with the Carrick on Shannon Chamber Tourism Committee and on the development of the Glenfarne Ballroom of Romance Experience.

Workshops/Meetings
Attended the Fáilte Ireland ‘Platforms for Growth – A programme for Tourism Investment 2019 – 2022’ workshop in Donegal. The programme, with a fund of €150 million, will specifically target ‘platforms’ or project types that have the greatest potential to grow tourism in Ireland.

Attended workshop for the Fáilte Ireland new food initiative ‘Taste the Island’. The new initiative has been developed by Fáilte Ireland, in response to the growing global interest in food and drink, in collaboration with Tourism Ireland, Tourism Northern Ireland and a range of stakeholders. ‘Taste the Island’ will showcase Ireland’s world-class food and drink culture across the island of Ireland from September to November to provide visitors with access to authentic food and drink experiences, high quality local ingredients and world class Irish food and drink produce.

Also attended the launch of the Blueway Management and Development Guide which is has been designed to assist developers to develop, manage and promote Blueways more effectively. It also outlines the accreditation criteria, process and support mechanisms.

Slow Adventure
Work is ongoing on the Slow Adventure programme with partners in Northern Ireland, Scotland, Iceland, Norway, Sweden and Finland. Development continues on the new Slow Adventure Brochure.

Tourism Support
The Sean MacDiarmada Summer School took place again this year in Kiltyclogher. Leitrim Tourism helped with the organization of the event and attended the opening event officiated by Leitrim person of the Year; Seamus O’Rourke.

Tourist Information
We continue to support the Tourist Office in Ballinamore and Carrick on Shannon and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre.

Digital Marketing
Updates were carried out on the Leitrim Tourism Website
Updates were carried out on the Slow Adventure Ireland website
Continued presence on all Social media platforms was maintained
Undertook a Slow Adventure marketing campaign across our social media platforms

DEVELOPMENT MANAGEMENT
Unfinished Housing Developments / Taking in Charge
The Planning Authority advertised the intention of the Planning Authority to declare as public roads / take in charge a significant tranche of housing developments (36 no.) on 15th May 2019. Submissions will be accepted by the Planning Authority until 3rd July 2019. This marks the culmination of a concentrated effort by the Planning Authority over the course of 2018 and early 2019 to negotiate a series of development bonds with insurance companies some of which required the preparation of Site Resolution Plans by the Planning Authority. Management have also appointed an additional engineering resource who will be responsible for managing the carrying out of works in estates when they are taken in charge and where proceeds have been secured through the settlement of development bonds.

Pre Planning
10 no. pre planning inquiries were received by the Planning Authority during the month of June with 6 no. meetings having taken place. A number of other enquires were dealt with through e-mail and phone.

Development Management
21 no. valid planning applications were received in June. Of the applications lodged, 5 no. applications seek the retention of planning permission and 2 no. applications seek Outline Planning Permission. One application received relates to a significant commercial development – 90 no. bed Nursing Home at Castlecara Road, Carrick on Shannon. In addition, a further 5 no. applications submitted were deemed invalid and returned to the applicants with 3 no. of the invalid applications having subsequent valid applications accepted by the Planning Authority.

19 no. final decisions on planning applications were made during June, 18 no. of which were granted planning permission. A request for Further Information issued with respect to a further 9 no. applications during the month of June.

There are presently 4 Part VIII applications on public display
1. Extension to Rossinver Graveyard (In Partnership with Rossinver Graveyard Committee) - on display from 24th April until 22nd May with submissions to the Planning Authority no later than 5th June 2019. The Chief Executive’s recommendation will be brought to the July full Council meeting.
2. The Junction Project, Ballinamore – on display from 22nd May until 19th June with submissions to the Planning Authority no later than 3rd July 2019.
3. Kildorragh Pumping Station, Ballinamore - on display from 29th May until 26th June with submissions to the Planning Authority no later than 10th July 2019.
4. Manorhamilton Public Realm Improvement Scheme - on display from 20th June until 17th July with submissions to the Planning Authority no later than 31st July 2019.

Forward Planning
Work has begun with the impending review of the County Development Plan 2015-2021 due to commence towards the end of this year, RPS Group are presently preparing a draft Renewable Energy Strategy part funded through the SECURE programme. The Council has also appointed the RPS Group to undertake a review of the Landscape Character Assessment which was prepared in 2002.
Heritage
The Heritage Officer continues her work in the preparation of a replacement Heritage Plan 3 no. workshops of the separate Focus Groups (Built, Natural & Heritage) took place during June.

The Heritage Officer received funding through the Heritage Council to pursue 3 projects this year, namely undertaking Leitrim Wetland Survey, Leitrim Thatched Survey and Community Heritage Week Event Assistance. Consultants have been appointed for the first 2 projects and these are presently underway. A number of applications for funding under the latter scheme were approved for funding.

The Heritage Officer submitted a funding application to NPWS National Biodiversity Action Plan Local Authorities Biodiversity Project Funding and also prepared the project brief for River Front Amenity Park Conservation Management Plan and Community Engagement Programme and invited contractors to quote for same. Work is also continuing with regard to Creative Ireland Shopfronts Project – SHOPTALK.

### VETERINARY SERVICES

<table>
<thead>
<tr>
<th>Slaughter Returns</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cattle</td>
<td>62</td>
</tr>
<tr>
<td>Sheep</td>
<td>186</td>
</tr>
<tr>
<td>Pigs</td>
<td>5</td>
</tr>
<tr>
<td>Chickens</td>
<td>70</td>
</tr>
</tbody>
</table>

### Premises Inspections

<table>
<thead>
<tr>
<th>Premises Inspections</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Samples</td>
<td>0</td>
</tr>
<tr>
<td>Environmental Swabs</td>
<td>0</td>
</tr>
<tr>
<td>Water Samples</td>
<td>0</td>
</tr>
<tr>
<td>Veterinary Residue Samples</td>
<td>0</td>
</tr>
<tr>
<td>Carcass Swabs</td>
<td>0</td>
</tr>
</tbody>
</table>

### Dog Warden Service Activities

<table>
<thead>
<tr>
<th>Dog Warden Service Activities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Stray Dogs</td>
<td>9</td>
</tr>
<tr>
<td>Surrendered Dogs</td>
<td>15</td>
</tr>
<tr>
<td>Dogs Re-Homed</td>
<td>19</td>
</tr>
<tr>
<td>Dogs Re-Claimed by Owner</td>
<td>3</td>
</tr>
<tr>
<td>Dog Deaths</td>
<td>0</td>
</tr>
<tr>
<td>Dog Euthanized</td>
<td>0</td>
</tr>
<tr>
<td>Service Requests</td>
<td>31</td>
</tr>
<tr>
<td>Dog License Inspections</td>
<td>7</td>
</tr>
<tr>
<td>Dogs Neutered</td>
<td>7</td>
</tr>
<tr>
<td>Dogs Micro-Chipped and Registered</td>
<td>22</td>
</tr>
<tr>
<td>Neutering Vouchers Issued</td>
<td>3</td>
</tr>
</tbody>
</table>

### Leitrim Horse-Riding & Animal Welfare Project
The Leitrim Horse-Riding Project commenced in Moorlands Equestrian Centre Drumshanbo on 18th June with 40 participants from a range of backgrounds including traveller, non-national, low income and additional needs. The participants will benefit from 10 horse-riding lessons, two pony camps and a range of animal welfare and animal care training including horses, donkeys, dogs and road safety.

### ROADS

Road Crews continuing to carry out routine maintenance works
Annual Area Roads Programme works are now underway
Verge Trimming is ongoing along National Roads and at Junctions of Local & Regional Roads

### National Roads Pavement Schemes

There are 3 No. Pavement Schemes planned for the N4 and N16 in the current year. The up to date position with regard to these 3 No. Pavement Schemes is as follows:
N4 Pavement Scheme from Attirory to County Boundary
Tenders for Construction have been assessed and TII have approved the appointment of a Contractor to complete this Pavement Scheme – Works are due to commence early in July and it is anticipated that these works will take approx. 2 months to complete.

N4 Pavement Scheme at Jamestown
Design & Tender Documents for the Construction of this Scheme are currently being prepared.

N16 Pavement Scheme from Pollboy to Cornastaulk
Tenders for Construction have been assessed and have been forwarded to the TII for approval to the appointment of a Contractor to complete this Pavement Scheme. It is hoped that works on this Pavement Scheme will commence in August subject to approval from the TII.

N16 Realignment Scheme at Drummahan
The realignment scheme at Drummahan on the N16 is progressing with the contractor currently carrying out the advanced works – these works are substantially complete. Tenders for the appointment of a Consultant Engineer for the Supervision of the Earthworks Contract have been assessed and we are awaiting clarification on a number of items prior to appointment of a Consultant Engineer. Tenders for the Ground Pre-Loading Contract have also been assessed and we are awaiting clarification on a number of items prior to appointment of Contractor.

Carrick on Shannon to Dromod By-Pass
Roscommon County Council Road Design Office (RDO) are currently working on Tender Documentation and Suitability Assessments for Consultancy Services for this overall Scheme

Bridges on Non National Roads
Currently work is being carried out on a number of bridges throughout the county with major works planned for Hartley Bridge and Killavoggy bridge. A Consultant Engineer has now been appointed for the Design of works on Killavoggy Bridge.

CLAR Programme 2018
Drumshanbo National School
Construction of Footpath from residential areas to National School (continuation of 2017 Scheme). Pedestrian Bridge is in place.

St. Hugh’s National School, Dowra
Provision of Pedestrian Crossing at National School. Design Works are complete and construction works are ongoing.

Carrigallen
New Footpath from Secondary School to GAA Grounds – Works are in progress and are currently 90% complete.

Local Improvement Schemes (LIS)
Works are now complete on the 12 No. Local Improvement Schemes Projects which were completed with the second 2018 LIS Funding Allocation of €300,120. The 2019 Allocation for these Schemes is €250,000 and this will enable a further 9 No. LIS Schemes to be completed. Works on these 9 No. LIS Schemes are in progress.

Community Involvement Schemes (CIS)
The Grant Allocation for 2019 for Community Involvement Schemes is €676,057. This will enable approx. 15 - 20 CIS Schemes to proceed in 2019. The CIS Programme for 2019 is currently being finalised and we are in communication with applicants for this Scheme in relation to payment of the required 15% Local Contribution. We hope to have our Community Involvement Scheme Programme for 2019 finalised in the coming weeks. The Department have invited Submissions from Local Authorities for Community Involvement Scheme Funding for 20/21

Community Hedge Cutting Grant Scheme
The Community Hedge Cutting Grant Scheme (first introduced in 2017) was continued for the Hedge Cutting season of 2018/2019. This Scheme aims to encourage groups of residents and/or landowners to come together and arrange for the cutting of hedges/trees along the public road network which need attention. The Grant amounts to €75 per km of roadside hedge/overhanging trees attended to along the Public Road Network subject to a minimum length of road network of 2 km per application. A total of 9 No. Applications were received for the 2018/2019 Grant Scheme of
which 4 No. has been paid, 4 No. have been provisionally approved for Grant Payment, and 1 No. Application was not eligible. Of the 4 provisionally approved and not yet paid, 1 No. has confirmed that the works have not been completed. The **Deadline for submission of Grant Application Forms for this Scheme was 31st January, 2019.**

### Services in Charge Queries

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of Services in Charge Queries processed in June 2019</td>
<td>24</td>
</tr>
<tr>
<td>Cumulative No. of Services in Charge Queries processed Year to Date</td>
<td>125</td>
</tr>
</tbody>
</table>

### Abnormal Load Permits

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of Abnormal Load Permits processed in June, 2019</td>
<td>3</td>
</tr>
<tr>
<td>Cumulative No. of Abnormal Load Permits processed Year to Date</td>
<td>26</td>
</tr>
</tbody>
</table>

## RURAL WATER PROGRAMME:

### Multi Annual Rural Water Programme 2019 - 2021

Leitrim County Council made a Submission to the Department of Housing, Planning & Local Government for Funding under the new Multi Annual Rural Water Programme 2019 - 2021 for a number of Group Water Schemes and Group Sewerage Schemes throughout the County. To date the Department have approved a number of existing commitments for funding in 2019, however, we are awaiting details of Funding Allocations under this 3 Year Programme from the Department of Housing, Planning and Local Government.

### Subsidy Payments

1 No. GWS was paid Subsidy Payment in June 2019 in respect of the Operational Costs of running the respective GWS. To date a total of 15 GWS's have received Subsidy Payments in 2019.

### Group Water Schemes Applying to be Taken in Charge by Irish Water

This office is currently working closely with a number of Group Water Schemes in order to progress their applications for takeover by Irish Water with a view towards seeking funding and approval for a Bundle of Group Water Schemes in conjunction with the National Federation of Group Water Schemes (NFGWS's) and Irish Water.

### Environmental and Public Health Compliance

**Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS):** Significant Network Improvements works have been completed on this Scheme which have led to a significant improvement in the water quality from this Scheme and also works have been completed to identify and eliminate leaks on the Network and a significant reduction in the water usage has occurred due to these Network Improvement Works. A fully costed Options Report for the upgrade of this Group Water Scheme has been prepared by Leitrim County Council and has been forwarded to the Department for their consideration and approval. The completion of the remainder of the Upgrade Works on this Group Water Scheme (Further Network Improvement Works, Upgrade of Water Treatment Plant, and construction of new Reservoir) is dependent on the approval of this Costings Report by the Department and the approval of Funding by the Department.

**Hartley-Cartown Group Sewerage Scheme**

The Contractor for the Site Investigation Works has been appointed and it is anticipated that the site investigation works will now commence in July 2019. Subject to approval of Funding from the Department in respect of the current up to date costing's for this Group Sewerage Scheme, it is hoped that the main Contract will be advertised when the Site Investigations Contract works and results are complete and in this regard it is anticipated that the main Contract will be advertised for Tender in approx. September 2019.
Appendix 8 - 2nd September 2019

HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

HOUSING

Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued during this month</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>100%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation during this month</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>4</td>
</tr>
</tbody>
</table>

Traveler Accommodation Program Targets – Progress Report at month end

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2019</th>
<th>Outputs achieved this month</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family formations)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Totals</td>
<td>0</td>
<td>4</td>
</tr>
</tbody>
</table>

Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Annual Delivery Target</th>
<th>No of inspections completed to</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>173</td>
<td>68.92%</td>
</tr>
</tbody>
</table>

HOUSING GRANTS

NOTE: HGD = Hsng. Adapt. Grant; MAG = Mobility Aids Grant; HOP = Hsng. Aid for Older People

<table>
<thead>
<tr>
<th>2019 Allocation - €508,483.00</th>
<th>(80% of allocation - €406,786.00)</th>
<th>€508,483.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/2019 – 30/06/2019</td>
<td>GRANT</td>
<td>NO</td>
</tr>
<tr>
<td>PAID 2019</td>
<td>HGD</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
<td>10</td>
</tr>
<tr>
<td>TOTAL</td>
<td>18</td>
<td>€83,033.90</td>
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</table>

Approved not paid

<table>
<thead>
<tr>
<th></th>
<th>GRANT</th>
<th>NO</th>
<th>VALUE</th>
</tr>
</thead>
<tbody>
<tr>
<td>HGD</td>
<td>3</td>
<td>40,732.80</td>
<td></td>
</tr>
<tr>
<td>MAG</td>
<td>4</td>
<td>13,240.00</td>
<td></td>
</tr>
</tbody>
</table>
Appendix 8 - 2nd September 2019

<table>
<thead>
<tr>
<th>Applications Rec’d Not Yet Approved (Averaged @ €2,000 / Grant)</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOP</td>
</tr>
<tr>
<td>HGD</td>
</tr>
<tr>
<td>MAG</td>
</tr>
<tr>
<td>HOP</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
</tr>
</tbody>
</table>

**Available Balance**  € 310,591.95

**HOUSING CAPITAL**

**Energy Efficiency Works**
This Council has identified 37 units that require energy efficiency works and has made a submission for €472k of funding to cover this works. We are still awaiting Department approval.

**Voids & Derelict Housing Units**
The 2019 submission for Voids funding has been made and we are awaiting Dept approval.

**Disability Works in Council Houses**
Funding allocation of €175,000 has been received for total works costing €192,500. An application had been made to the Department for 26 No. Grants for 2019 with a funding requirement €242,368 which amounts to 90% of the total cost of € 269,298. Works are also ongoing on two number extensions with total costing of approx €150,898.26 of which is €135,808.44 is made up of the grant. The remaining applications will be carried out by either own staff or sent out to tender.

**Acquisitions**
The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021. To date, in the current year we have identified 7 potential properties and secured 6. We are also viewing other suitable properties.

**Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon**
Stage 2 of Tendering process is underway at present. Prequalification is complete, tenders have been issued and returned. The tendering assessment is due to be completed shortly and a contractor appointed.

**Turnkey Purchases - Rooskey**
Approval has been received from the Department and agreement has been reached with a developer to deliver seven number four bedroom houses at Knockmacrory, Rooskey under a turnkey purchase scheme. Works are currently underway on site and these houses will be delivered in the third quarter this year.

**Turnkey Purchases - Drumshanbo**
Approval has been received from the department and agreement has been reached with a developer to deliver nine number three bedroom houses at Radharc an Bhaile, Drumshanbo, under a turnkey purchase scheme. Works are currently underway on site and these houses will be delivered in the third quarter this year.

**Site Purchase**
Work is progressing on the identification of infill sites that would be suitable for social housing.

**COMMUNITY**

**Peace IV**

**Children & Youth People**
All programmes complete with 400 Young People participating from across Leitrim with a total spend of €326 K.

**Building Positive Relations**
All BPR programmes are drawing to a close this summer with Development workers finishing in June/July. The WW1 Capital Project will include 3 memorial spaces including granite table/bench in three locations – Carrigallen War Memorial at the Community Centre, Mohill Library Shared Space and Manorhamilton Sextons House Shared

14
Space. The launch of WWI memorial capital project took place in Carrigallen on 28th June (Armistice Day Anniversary).

Shared Spaces and Services
Extension to Mohill Library for Peace Room: Construction works are ongoing
Kiltyclogher Community Centre – Works are complete
Manorhamilton – awaiting a decision from SEUPB on transfer of funds from BPR to SS to allow works to commence.

Inter Agency Traveller Services Group
Animal Welfare & Horse Riding project has been opened for applications, 38 participants registered to date for course commencing 18th June, 3 days per week from 5-7pm. 3 strands: Beginners, Intermediate and Advanced.

Community Enhancement Programme
CEP 2019 was announced and opened for applications. Advertised in the local media, promoted via social media, notified to all members of Leitrim PPN and circulated to LCC members. The Scheme offers small grants of up to a maximum of €1,000. The Scheme also allows from €2000 to maximum of €8,000 for larger scale capital projects. Funding for capital projects only. Only one application is accepted from each Community Group. Closing date for receipt of applications 30th May 2019

Age Friendly
Drumsna Community Resource Centre is delighted to be a base for a Triobike. All staff members at the centre have received training. Training has been scheduled for the staff at the hospitals at Carrick on Shannon and Manorhamilton.

Love Where You Live
Closing date for Love Where You Live was 10th April and 90 entries have been received across 8 categories. Judging has been scheduled for the Schools category.

Pride of Place 2019
The Pride of Place Awards will take place on November 30th in the Lyrath Estate Hotel, Kilkenny. The following were nominated by LCC to represent Leitrim:
Community Tourism Initiative Ballinamore Tourism & Angling Association
Age Friendly Initiative Drumkeeran Friendship Club
Population 0-300 Fenagh Village

Support Worker for Leitrim PPN
Michael Moran joined the staff as Support Worker for Leitrim PPN.

Love Where You Live Leitrim – Judging
Visits to 11 groups in the Manorhamilton Municipal District took place in June.

Consultations
Leitrim PPN members are currently being asked to input on their concerns regarding Brexit (regional Border level) and on the cost of insurance for Community Groups. This second consultation will feed into action and comment at national level.

Leitrim Local Environmental Network
Leitrim PPN provided support to the Leitrim LEN in establishing goals and purpose and deciding on structure and governance. The group now holds its own contacts list and is working on plans for the rest of 2019.

Membership
306 groups currently registered. Social Inclusion: 80; Environmental: 11; Community and Voluntary: 215

Communications
Website 29 articles were published, 1.4k users, over 1.7K sessions took place of an average of 1 min 50 second
Facebook Followers 515 and reach during June of 14,421. Average of 22 posts per week.
Twitter 330 followers, with 8.7k twitter impression
Instagram Set up at the end of January and has 156 followers.
LEITRIM SPORTS PARTNERSHIP

Go For Life Games
A team representing Leitrim competed at the 2019 National Go for Life Games held in the DCU on Saturday 8th June. This is the second year that Leitrim competed in the national finals and the participants were from many different Active Age Groups around the County. Now in its eighth year, it has grown to become one of the biggest social sports events for older people in Ireland. Total: 11

Lads on the Lake
This programme gave men the opportunity to engage in kayaking, physical activity and water safety over 6 week in Acres Lake. This programme will give the confidence and the paddling skills for all the participants to keep kayaking long after the programme has concluded. Total: 11

Kidz on the Run Programme
The LSP delivered the Kids on the run( 3k training) programme in 19 primary schools with 1705 children participating on this programme and as part of the programme 17 workshops where delivered in each school. This teacher workshop was about educating the teachers on how the programme was to be delivered and what was expected of the teachers throughout the programme. Total: 1,705

Bike Week Event
The LSP completed the Cycling sports day event as part of the National Bike Week event in Leitrim Village community school with four schools and 153 children attending and participating throughout the day. Total: 131

THE ARTS

Creative Ireland
23 events took place across the County as part of Cruinniú na nÓg with over 500 taking part. The Creative Ireland Open Call resulted in 25 applications, of which 19 will receive funding.

Spark
5 applications were received for the Spark residency at Merenda, and these are in the process of being assessed

Creative Frame
A new development on artist networking began with Artist get-togethers, taking place on a regular basis at the Dock.

Film
A Workshop organised by Creative Frame took place for writers and film makers to help them develop projects together, attended by 15 artists, and delivered by writers Pat McCabe, Brian Leyden and film maker Nichola Bruce

Festivals
Wild Words Children’s Bock Festival took place throughout the month of June with 8 writers visiting 4 schools, 5 Libraries and the Dock with 320 children participating. This was followed by a Master class weekend on the 29th and 30th June attended by 62 children and the launch of Wild Words volume 7 at the Bush Hotel

Indecon
The Indecon report, a research project involving Leitrim, Fingal, Kildare and Limerick local authority Arts Offices was published and will be launched in July.

Culture Night
15 venues have applied to take part in Culture Night which takes place on Friday 20th September

John McGahern Award
This forms part of the Iron Mountain Literature Festival and currently receiving applications from emerging writers.

LIBRARY SERVICE

Event Programming
Regular activities such as the weekly Parent and Toddler Group sessions in Ballinamore Library, craft groups, reading groups, family film screenings, along with creative writing groups ran during June.
Cruinniú na nÓg
As part of Cruinniú na nÓg 2019 - the national day of creativity for children and young people - Leitrim Libraries held events in 6 libraries which included the following:

Friday 14th  Ballinamore Library Write a Rap Song Workshop as an outreach event in Fenagh N.S. Dromahair Library held Creative Writing Workshop for 8-12 year olds and Manorhamilton held a Library Coding Workshops.

Saturday 15th  Carrick on Shannon Library and Drumshanbo Library held a Storytelling and Monster Doodle event with Dolores Keaveney. Carrigallen Library held a Drama Workshop. All events were well attended.

Summer Stars Reading Adventure
Commenced in all 9 branches in Leitrim on June 15th. A calendar of events was sent out to all national schools in Leitrim which detailed upcoming events in libraries to support the initiative. Libraries created displays and launched event. Launch events included Wednesday 12th June Cróna Gallagher presented a Workshop in Kiltyclogher Library. On Mon 24th a Summer Star Marbling Workshop was held in Carrick on Shannon library while Dromahair library launched their Summer Stars with a storytelling event for children.

Wild words Festival
As part of Carrick on Shannon's annual *Wild Words* Festival Carrick on Shannon Library had Author Caroline Busher on Mon 10th for a Science Fiction Creative Workshop which was attended by 5th class from Scoil Mhuire.

Working with new communities
The Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class, continued in Carrick-on-Shannon Library during June. This project is a partnership between Leitrim Development Company and the Third Age Project, with over 20 participants.

Astronomy Club
The very popular Astronomy Club met in Ballinamore for a lecture titled “Signals/Light Waves & Mobile Phones”

Services to Schools
The Library Service works with local pre-schools, primary and secondary schools to coordinate class visits and support project research. Some of these class visits included:

- **Manorhamilton Library**  Hosted a visit from Largy N.S., St. Clare N.S. and Masterson N.S.
- **Klalough Library**  Welcomed the children from First Step Pre-school class for a Library visit
- **Mohill Library**  Mohill Library is currently closed.

CIVIL DEFENCE

Carrick Carnival Festival
On 2nd & 3rd June Safety Boat assistance was provided during the Firework Display and water based events.

Civil Defence Seminar
On 15 June a seminar was hosted for Civil Defence Units from Leitrim Sligo and Donegal in Carrick on Shannon. The Seminar dealt with the recently introduced Boat Standing Operating Procedures for Civil Defence Boat Crews. The seminar was delivered by Civil Defence HQ Technical Staff.

Special Olympics
On 15 June Safety Boat and First Aid services were provided during a Special Olympic Kayak event at Lough Rinn.

Lake water sampling
Assistance was provided during the month to the Environment Section in order that the Lake Water sampling programme could continue.

**SIGNED BY THE CHIEF EXECUTIVE**

Signed: [Signature]

Lar Power
Chief Executive

Date: 9th July 2019
July

Chief Executive Monthly Management Report

Monthly Report

Leitrim County Council

for the period 1st July to 31st July 2019

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local
Appendix 9 - 2nd September 2019

FINANCE, WATER SERVICES, ENVIRONMENT & EMERGENCY SERVICES

Revenue Account

July 2019 - Revenue Account Income & Expenditure Summary by Service Division

(PRELIMINARY JULY 2019 - FIGURES)

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Income £</th>
<th>Adopted Full Year Budget £</th>
<th>% Budget Spent</th>
<th>% Budget Exceeded</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Housing &amp; Building</td>
<td>2,828,612</td>
<td>4,931,647</td>
<td>58%</td>
<td>67%</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>3,255,752</td>
<td>12,703,083</td>
<td>99%</td>
<td>3,372,079</td>
</tr>
<tr>
<td>C Water Services</td>
<td>1,356,452</td>
<td>3,261,095</td>
<td>54%</td>
<td>3,368,623</td>
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<tr>
<td>D Development Management</td>
<td>2,702,274</td>
<td>4,708,283</td>
<td>57%</td>
<td>2,066,113</td>
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<tr>
<td>E Environmental Services</td>
<td>2,003,079</td>
<td>4,773,114</td>
<td>59%</td>
<td>2,750,732</td>
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<tr>
<td>F Repairs &amp; Maintenance</td>
<td>253,212</td>
<td>3,064,895</td>
<td>59%</td>
<td>2,430,189</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>190,931</td>
<td>456,153</td>
<td>99%</td>
<td>208,080</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>1,709,055</td>
<td>2,802,681</td>
<td>61%</td>
<td>2,113,018</td>
</tr>
<tr>
<td>I Local Government Fund (SGS)</td>
<td>0</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
<tr>
<td>J All Others</td>
<td>0</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
</tbody>
</table>

£22,103,557 £56,051,267 61% 14,827,405

Expenditure V Income

Recourse to Overdraft

MAIN POINTS AS AT END OF JULY, 2019

No. of Days in Overdraft during July 2019

July 2019 - Recourse to Overdraft

Interest incurred

£9

Rates, Rents and Loans

July 2019 - Collection Rates

<table>
<thead>
<tr>
<th>£</th>
<th>%</th>
<th>£</th>
<th>%</th>
<th>£</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 2019</td>
<td>July 2018</td>
<td>July 2019</td>
<td>July 2018</td>
<td>July 2019</td>
<td>July 2018</td>
</tr>
<tr>
<td>Housing Rents</td>
<td>£1,380,143</td>
<td>£1,275,720</td>
<td>£1,223,082</td>
<td>78%</td>
<td>80%</td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>£2,727,243</td>
<td>£3,297,861</td>
<td>£4,905,326</td>
<td>45%</td>
<td>59%</td>
</tr>
<tr>
<td>Housing Loans</td>
<td>£75,386</td>
<td>£90,651</td>
<td>£132,683</td>
<td>55%</td>
<td>53%</td>
</tr>
</tbody>
</table>

COMMENTARY

Decrease on 2018

Decrease on 2018

Monetary collection down on 2018, % collection increase

2
Maximo: Asset Management
There were a total of 276 No. Work Orders for the month of July 2019. Breakdown as follows:

<table>
<thead>
<tr>
<th>Work Orders</th>
<th>#</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA Complaints</td>
<td>14</td>
</tr>
<tr>
<td>Planned Leak Detection</td>
<td>26</td>
</tr>
<tr>
<td>New Connections Water</td>
<td>5</td>
</tr>
<tr>
<td>New Connections (Waste Water)</td>
<td>3</td>
</tr>
<tr>
<td>First Fix Repairs</td>
<td>7</td>
</tr>
<tr>
<td>First Fix Surveys</td>
<td>39</td>
</tr>
<tr>
<td>Emergency Work Orders</td>
<td>0</td>
</tr>
<tr>
<td>Drinking Water RM</td>
<td>114</td>
</tr>
<tr>
<td>Waste Water RM</td>
<td>38</td>
</tr>
<tr>
<td>Contractor Related Work Orders</td>
<td>30</td>
</tr>
</tbody>
</table>

Unaccounted for Water
UFW is now 44.27% or 6082.37m3

Capital Works – Water Services
NLRWSS (Contract 3A): Extension of Moneyduff Water Treatment Plant - €3.84 million
Formal Commissioning certification for the Design Build Operate extension of Moneyduff Water Treatment Plant was issued in May 2019. EPS are Operating the new plant for the Service period for 12 months up to April 2020 when the plant will be handed over to SI&A for continued operation.

Extension of Supply to Rossinver and Kiltyclogher (Contract 3B)
Substantially completed and in service. 9 No. backyard services outstanding. Irish Water to complete these under framework by Farrans.

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project - €4.0 million
Completion date for these plants revised to October 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP’s will be handed over to LCC under the SI&A in August 2020.

Irish Water Capital Programmes and Projects
Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd. - Watermains refurbishment;

Mountcampbell: 1.8km of new water main in service. Permanent reinstatement works are currently underway by Carrick Roads area on behalf of IW.

Eslin – Stuck: 1.9km of new water main in service. Permanent reinstatement works are currently underway by Carrick Roads area on behalf of IW.

Ballinamore: 2.3km of new water main in service. Surface dressing works outstanding. SMA reinstatement commenced Aug 6th. Expected to be completed by Aug 12th.

Manorhamilton: 2.0km of new water main in service. Final road reinstatements works outstanding. Snags signed off. Reinstatement expected to commence on return from Holidays.

Stuck/Oghill Cross: 2.2km of 75mm existing cast iron piping being decommissioned and all connections transferred to the trunk main. Works are substantially complete. Permanent reinstatement works to be undertaken soon by Carrick Roads area on behalf of IW.

Glebe St, Mohill: 1250m of cast iron mains to be decommissioned and replaced with high density polyethylene pipeline. Works commenced on site 1st July. Works ongoing to be complete by end September.
Newtownmanor: Design in progressing on the replacement of circa 500m of defective 2" uPVC piping from the R278 to Newtownmanor hall. Works expected to commence in August 2019. Preliminary design approved and wayleave agreement drawn up.

Jamestown: Ground investigation and preliminary design progressing on the 4" Cast Iron N4 to Jamestown pipeline rehab project. Works programmed for 2019 yet to start.

Find & Fix
Farrans progressing with ongoing Find and Fix/Pressure management & DMA establishment works in Carrick on Shannon DMA and are 70% complete. Drumshanbo DMA will follow. LCC Direct Labour Find and Fix crew have achieved leakage reduction targets in Dromod East, Leitrim Village & Ballinaboy and the DMAs have been handed back to Water Operations. LCC Direct Labour Find and Fix crew are currently active in Fertagh Reservoir to Kinlough DMA.

Back Yard Services
BYS’s and Lead replacement works continue in St Patrick Park in Carrick on Shannon where works are 85% complete. McDermott Terrace Manorhamilton, Rockwell Pk. Drumshanbo & Lehard Ballinamore are at design stage. Works expected to commence Q2 2020.

Energy Efficiency Carrick on Shannon Water Treatment Plant - EPS Ltd Contractors
EPS has substantially completed the Energy Efficiency Project at Carrick WTP. Irish Water have approved substantial additional works and a new Medium Voltage import installation at Carrick on Shannon. These works aimed at reducing overall electricity have commenced and are progressing well, to be completed in Aug 2019.

Disinfection Programme - Veolia Contractors
Design & Build works ongoing at Carrick on Shannon WTP & Glenade WTP’s. Works are ongoing at both facilities. Additional works identified under Process optimization and treatment have been issued as Variations under this contract.

Water Treatment Programme - Mayo/Sligo/Leitrim/Roscommon
EPS completed works at the upland source at the Erriff Spring to protect spring from surface contamination during high rainfall.

Carrick on Shannon Water Treatment Plant
RCC have commissioned the new centrifuge at Carrick WTP. A number of minor items remain outstanding.

4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore
Works substantially complete at Carrigallen, Ballinamore and Leitrim Village.

Drumshanbo WWTP: Significant additional works have now commenced for Drumshanbo WWTP to upgrade the aeration ditch with a fine bubble aeration system and construction of new intake works with the addition of grit removal and classifier. Works are progressing well on site and the programmed completion is late Sept 2019.

IWSS (Inlet Works, storm & Sludge) Programme: Ballinamore and Leitrim Village WWTP have been approved for upgrades to their inlet works. JB Barry are currently progressing with preliminary design and construction is expected on site in Q4 2019.

Capital Investment Plan
Upgrade of Drumshanbo Waste Water Treatment Plant - Atkins Consulting Engineers
This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. Feasibility Study Report has been finalized and is recommending that a final effluent pumping station and rising main from the plant to a new outfall location to the River Shannon at Galley Bridge. These works will be delivered in the period of this CIP 2017 – 2021.
Appendix 9 - 2nd September 2019

Carrick on Shannon Water Treatment Plant – Future planning
We have promoted the need for an extension to Carrick on Shannon WTP to provide for growth in the SLRWSS supply area in the medium term. Irish Water Asset Strategy and Planning are currently considering this proposal. This project is not currently included in Irish Waters Capital Investment Program but Irish Water is indicating that it may fit into a new program funding stream called “Early Contractor Involvement” ECI.

Irish Water is developing a “National Water Resource Plan” which will consider provision for future demand. We are continue to meet with Irish Water to highlight the future for Carrick on Shannon water treatment plant to ensure it is extended to meet the growing future demand in the South Leitrim Regional Water Supply Scheme

ENVIRONMENT
RMCEI Plan

National Inspection Program (DWWTS)
The Council are inspecting 25 no DWWTS in 2019 as per the new EPA National Inspection Plan (NIP) 2018 – 2021 Programme. These inspections will be completed from April 2019 to end of year. The sites were selected based on EPA Risk based methodology mapping across the Country. Where Advisory Notices were issued in 2015/2016/2017/2018 there will be ongoing verification inspections where works were due to be completed and re-inspections as requested to facilitate grant payments.

The EPA published a Report “National Inspection Plan – Domestic Waste Water treatment Systems 2017-2018” in July 2019. The Report highlights that Leitrim Co Co were required to inspect 51 no DWWTS in 2017-2018 with 56 No inspections were completed and the failure rate for the two year period was at 63%. The inspections carried out between 2013-2018 show an 89% failure rate in Leitrim with 37% of systems now fixed. Works will be ongoing her to get compliance with the public who were issued Advisory Notices to have their systems fixed.

Ongoing sampling in the Lough Forbes Catchment which includes Lough Rinn and surrounding catchment is to continue in 2019 and is included in the Animal Plant & Health Association (ALPNA)monitoring programme.

EPA Ambient Air Quality Monitoring (AAQM)
The Environmental Protection Agency manages the national ambient air quality monitoring network. It is proposed to install an air quality monitor in Carrick-on-Shannon in by end of year 2019. Works were ongoing in late 2018 and close collaboration with LCC/EPA staff in selecting an optimum location for this unit. This will be of great benefit to the public in Carrick-on-Shannon town, giving them real time information on the following air pollutant parameters.

Nitrogen Dioxide and Nitrogen Oxides
Emissions from traffic are the main source of nitrogen oxides in Ireland along with electricity generating stations and industry. Nitrogen dioxide can affect the throat and lung. The main effects are emphysema and cellular damage. It impacts visually as it has a brown colour and gives rise to a brown haze. Oxides of nitrogen contribute to the formation of acid rain and of ozone.
Levels in Ireland are moderate but are increasing due to growth in traffic numbers.

Particulate Matter (PM10 and PM2.5)
There are many sources of particulate matter (dust) including vehicle exhaust emissions, soil and road surfaces, construction works and industrial emissions. Particulate matter can be formed from reactions between different pollutant gases. Small particles can penetrate the lungs and cause damage. These
are known as PM\textsubscript{10} (diameter less than 10μm) and PM\textsubscript{2.5} (diameter less than 2.5μm). There are high levels of PM\textsubscript{10} in many cities and towns. In smokeless fuel zones, levels of particulate matter decreased after the ban on bituminous coal.

### VETERINARY SERVICES

**Slaughter Returns**

<table>
<thead>
<tr>
<th>Animal</th>
<th>Quantity</th>
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</thead>
<tbody>
<tr>
<td>Cattle</td>
<td>49</td>
</tr>
<tr>
<td>Sheep</td>
<td>151</td>
</tr>
<tr>
<td>Pigs</td>
<td>4</td>
</tr>
<tr>
<td>Chickens</td>
<td>0</td>
</tr>
</tbody>
</table>

**Premises Inspections**

<table>
<thead>
<tr>
<th>Type of Inspection</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Premises Inspections</td>
<td>9</td>
</tr>
<tr>
<td>Food Samples</td>
<td>10</td>
</tr>
<tr>
<td>Environmental Swabs</td>
<td>4</td>
</tr>
<tr>
<td>Water Samples</td>
<td>1</td>
</tr>
<tr>
<td>Veterinary Residue Samples</td>
<td>2</td>
</tr>
<tr>
<td>Carcass Swabs</td>
<td>10</td>
</tr>
</tbody>
</table>

**Dog Warden Service Activities**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stray Dogs</td>
<td>13</td>
</tr>
<tr>
<td>Surrendered Dogs</td>
<td>14</td>
</tr>
<tr>
<td>Dogs Re-Homed</td>
<td>14</td>
</tr>
<tr>
<td>Dogs Re-Claimed by Owner</td>
<td>3</td>
</tr>
<tr>
<td>Dog Deaths</td>
<td>0</td>
</tr>
<tr>
<td>Dog Euthanized</td>
<td>1</td>
</tr>
<tr>
<td>Service Requests</td>
<td>32</td>
</tr>
<tr>
<td>Dog License Inspections</td>
<td>72</td>
</tr>
<tr>
<td>Dogs Neutered</td>
<td>6</td>
</tr>
<tr>
<td>Neutering Vouchers Issued</td>
<td>5</td>
</tr>
<tr>
<td>Dogs Micro-Chipped and Registered</td>
<td>19</td>
</tr>
</tbody>
</table>

### FIRE SERVICE

**Manorhamilton:** We uploaded the tender for the selection of Design Consultants for the new station on E-Tenders with a closing date of mid August. Fencing of the new site is completed.

**Ballinamore:** Construction of the new station is nearing completion. Expected completion is mid August.

**Drumshanbo:** Work on the new extension commenced on 1\textsuperscript{st} May. Construction works are progressing well.

**Other:** New 4x4 vehicles - Took delivery of the 2 new 4x4 vehicles procured under OGP contract. Currently VMS signage is being fitted before going operational.

**Fire Service training**

The following fire service training was completed during this month:

- ESDS Driver training (Level 2 and 3) – 2 participants

### Building Control Certificates

<table>
<thead>
<tr>
<th>Control activity</th>
<th>Received</th>
<th>Valid</th>
<th>Granted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commencement Notices</td>
<td>7</td>
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<tr>
<td>Fire Safety Certificates</td>
<td>5</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>4</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fire Safety Act Inspections</td>
<td>2</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>----------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Building Control inspections</td>
<td>1</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Cross Border Emergency Management Group (CBEMG)**  
The Cross Border Risk Assessment and Cross Border Notification Protocol documents were finalised. These are to be forwarded to the Regional Working Groups and Regional Steering Groups for approval.

**Erasmus+ BFiresafe@School project**  
We held two further Project Working Group meetings during July 2019. We are continuing to develop the classroom training material with a total of 10 modules planned. We recorded a number of interviews with fire service personnel of all ranks for the Careers module. We prepared and submitted the Interim Progress report for the project up to mid July 2019. Pilot testing of all the modules is planned for early September in 10 schools around the country, 3 of which are in Leitrim.

**External Validation Group (EVG) workshop in Dublin**  
Attended a workshop on the proposed EVG II visit by the Department Fire Advisor and his staff to each fire authority in the coming months.

**Health and Safety**  
We attended the Safety Monitoring Committee meeting. We held a Fire Service H+S meeting with local fire service officers. We circulated the next batch of SOG’s for review.

**Courts Service e-Licensing project**  
We attended the launch of the Courts Service eLicensing project. Leitrim is to be included in the pilot.

**CIVIL DEFENCE**

**Kiltyclogher Festival**  
On 07 July First Aid assistance was provided during the Stoney Woods Festival.

**Charity Kayak Event**  
On 13 July Safety Boat and First Aid assistance was provided during a charity kayak event on Garadice Lake. Funds were donated to Acquired Brain Injury Ireland.

**Leitrim Sports Partnership**  
On 26th July First Aid and Safety Boat assistance was provided during the Shannon Splash event in Clonmel on Shannon.

**Lake Sampling**  
Assistance was provided during the month to the Environment Section in order that the Lake Water sampling programme could continue.
LOCAL ENTERPRISE OFFICE (LEO)

Training
The last of the training before summer has now taken place. The autumn schedule of training is currently being scheduled.

Mentoring
There continues to be a strong interest in one to one mentoring requests.

Brexit
Brexit Sales mentoring is continuing over the summer as required, with 3 days of mentoring scheduled during July. Brexit events are being planned for September.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

Erasmus Programmes
The WISE multiplier event took place on 1st July, held in conjunction with LEO’s Longford and Westmeath had a great turnout with over 60 in attendance at Lough Rynn Castle to hear from entrepreneur Evelyn O’Toole, Complete Laboratory Solutions (CLS), Galway.

Enterprise Europe Network
The Breaking into new markets event in Monaghan (joint event with six border LEO’s) took place on 4th July and had a great turnout of over 50 businesses.

ECONOMIC DEVELOPMENT

LCDC
A meeting of the LCDC took place on July 24th, with updates on the various programmes, including, SiCAP mid-year review, CEP, Peace V and Healthy Ireland, a number of expressions of interest for funding were outlined 10 in total and 7 projects were approved funding by the LAGs.

Purple Flag
Preparations for the full assessment itinerary for Purple Flag took place during the month of July, liaising with the various stakeholders, confirming time slots and reps for the various stages of the evening and confirming people to take part in the assessment.

Town and Village Projects 2017 & 2018
Ongoing Follow up with Town and Village projects from 2017 and 2018 to check progress and offer support in submitting claims. Processing of claims for payment.

CCTV – Carrick on Shannon
Formal handover of the CCTV System to Leitrim County Council by the installers Educom took place at Aras an Chontae on July 11th 2019. The second stage of the CCTV Scheme Grant was drawn down from the Dept. of Justice. All payments have been made for the scheme with one invoice to come in from Electric Skyline. The scheme contains 15 locations with 33 camera’s all operating. Training of staff of LCC on the system is still to take place. Educom will provide this at a time suitable, maintenance agreement needs to be put in place also.

SECURE NPA Programme
NWRA had a number of queries on claim 6 under SECURE which were responded to, awaiting final approval of claim.

RRDF Applications
During the month of July Two Category 1 applications were prepared and submitted to DRCD on Aug 6th. The Junction Ballinamore and Manorhamilton Public Realm Scheme including re-imagining of Enterprise and Employment Lands at Park Road. Total Value of the projects is approximately €2million.

Meeting with Department of Transport Sport and Tourism.
A meeting took place with the Tourism Development Division around the outcome of the SLNCR Greenway application for funding. Valuable feedback was obtained and will be utilised in future applications. This meeting took place in collaboration with Sligo County Council.

County Promotion
Ambassador publication has been printed; a date for launch will now be set for early Autumn.

TOURISM DEVELOPMENT

Destination Marketing
In partnership with Visitorflixe Leitrim Tourism developed a promotional video, shot in North Leitrim, to be used on the Aer Lingus inflight service on all the airlines transatlantic flights. Aer Lingus will carry in excess of 2,000,000 passengers between New York, Newark, Boston, Bradley, Philadelphia, Washington, Chicago, Los Angeles, San Francisco, Orlando, Miami, Toronto and Ireland this year, the majority of which will use the inflight services.

Preparation is taking place in advance of the promotional event at Ireland West Airport – Knock in August. Tourism providers from Leitrim will take part in a Leitrim Showcase. The event, which will take place over 7 days, will give our providers the opportunity to inform visitors arriving at the airport of all that is on offer in the county.

Preparation is taking place for a number of upcoming VIP visits that are taking place in the county in September.

Assisted Failte Ireland with their week long promotion of Ireland’s Hidden Heartlands. This included The Ray D’Arcy Show. A number of tourism providers benefited from this promotion including Sliabh an Iarainn Visitor Centre, Jinny’s on Acres Lake, Sweet Geranium, The Organic Centre, Electric Bike Trails and Leitrim Landscape Walks.

Slow Adventure
Work is ongoing on the Slow Adventure programme with partners in Northern Ireland, Scotland, Iceland, Norway, Sweden and Finland. Development continues on the new Slow Adventure Brochure. Met with our Northern Ireland Slow Adventure partner to discuss future VIP visit to Leitrim for a slow adventure experience later in the year. Work is ongoing on the Slow Adventure Virtual Reality Project. A number of edits have taken place and the final edits are currently underway.

Tourism Support
Advertised for and received application for the 2nd Call of the Leitrim county Council Tourism support Scheme the aim of which is to encourage and support local tourism groups/clusters/networks to develop tourism in their area or sector by providing financial support to actions which both compliment and are additional to the work of Leitrim county council or other statutory tourism related bodies.

Tourist Information
We continue to support the Tourist Office in Ballinamore and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre.

Digital Marketing
Updates were carried out on the Leitrim Tourism website and the Slow Adventure Ireland website. Continued presence on all Social media platforms maintained.
DEVELOPMENT MANAGEMENT

Unfinished Housing Developments / Taking in Charge

The Planning Authority advertised the intention of the Planning Authority to declare as public roads / take in charge a significant tranche of housing developments (36 no.) on 15th May 2019. Submissions were accepted by the Planning Authority until 3rd July 2019. A recommendation will be brought to September full Council Meeting.

This marks the culmination of a concentrated effort by the Planning Authority over the course of 2018 and early 2019 to negotiate a series of development bonds with insurance companies some of which required the preparation of Site Resolution Plans by the Planning Authority. Management have also appointed an additional engineering resource who will be responsible for managing the carrying out of works in estates where they are taken in charge and where proceeds have been secured through the settlement of development bonds.

Pre Planning

2 no pre planning enquiries were received. A number of other enquiries were dealt with through e-mail and phone.

Development Management

16 no. valid planning applications were received in July. Of the applications lodged, 4 no. applications seek the retention of planning permission. One application received relates to a significant commercial development - an Advanced Technology Building with an overall floor area of 2,027 sqm at Castlecara Road, Carrick on Shannon. In addition, a further 4 no. applications submitted were deemed invalid and returned to the applicants with all 4 of the invalid applications having subsequent valid applications accepted by the Planning Authority.

15 no. final decisions on planning applications were made during July, 13 no. of which were granted planning permission. A request for Further Information issued with respect to a further 13 no. applications during the month of July.

Part 8s

The Junction Project, Ballinamore was on display from 22nd May until 19th June with submissions to the Planning Authority no later than 3rd July 2019. This was approved at the Ballinamore MD meeting.

Kildorragh Pumping Station, Ballinamore went on display from 28th May until 26th June with submissions to the Planning Authority no later than 10th July 2019. This was approved at the Ballinamore MD Meeting.

Manorhamilton Public Realm Improvement Scheme was on display from 20th June until 17th July with submissions to the Planning Authority no later than 31st July 2019. Manorhamilton Public Realm Improvement scheme was scheduled to be brought to a specially convened meeting of the Manorhamilton Municipal District on August 6th.

Forward Planning

Work has begun with the impending review of the County Development Plan 2015-2021 due to commence towards the end of this year, RPS Group are presently preparing a draft Renewable Energy Strategy part funded through the SECURE programme. The Council has also appointed the RPS Group to undertake a review of the Landscape Character Assessment which was prepared in 2002.

Heritage

The Heritage Officer continues her work in the preparation of a replacement Heritage Plan with the submission of a draft Heritage Plan to the Heritage Forum scheduled for September.

The Heritage Officer received funding through the Heritage Council to pursue 3 projects this year, namely undertaking Leitrim Wetland Survey, Leitrim Thatched Survey and Community Heritage Week Event Assistance. Consultants have been appointed for the first 2 projects and these are presently underway. A number of applications for funding under the latter scheme were approved for funding.
Work is also continuing with regard to Creative Ireland Shop Fronts Project – SHOPTALK. Significant preparations are underway for Heritage Week in August with details available on the Council website and through Facebook and Twitter.

**ROADS**

Road Crews continuing to carry out routine maintenance works. Annual Area Roads Programme works are in progress. Verge Trimming is ongoing along National Roads and at Junctions of Local & Regional Roads

**National Roads Pavement Schemes**

There are 3 No. Pavement Schemes planned for the N4 and N16 in the current year. The up to date position with regard to these 3 No. Pavement Schemes is as follows:-

**N4 Pavement Scheme from Attirory to County Boundary** – Works commenced in July on this Pavement Scheme and these works are scheduled to be complete by the end of August 2019.

**N4 Pavement Scheme at Jamestown** – Design & Tender Documents for the Construction of this Scheme are currently being prepared.

**N16 Pavement Scheme from Pollboy to Cornastaulk** – The TII have approved the appointment of a Contractor to complete this Pavement Scheme. Works are due to commence in mid August and are expected to be complete by the end of November.

**N16 Realignment Scheme at Drummahan**

The realignment scheme at Drummahan on the N16 is progressing with the Advanced Works Contract now complete. The TII have approved the appointment of a Consultant Engineer for the Supervision of the Earthworks Contract. The TII have also approved the appointment of the Contractor for the Advanced Earthworks Contract – The Advanced Earthworks Contract is due to commence in late August with expected completion by the end of November.

**Carrick on Shannon to Dromod By-Pass**

Roscommon County Council Road Design Office (RDO) are currently working on Tender Documentation and Suitability Assessments for Consultancy Services for this overall Scheme.

**Bridges on Non National Roads**

Currently work is being carried out on a number of bridges throughout the county with major works planned for Hartley Bridge and Killavoggy Bridge. The Consultant Engineer for Killavoggy Bridge is currently working on the Design of Works for this Bridge and it is planned to seek Tenders for Rehabilitation Works on Killavoggy Bridge in August 2019.

**CLAR Programme 2018**

<table>
<thead>
<tr>
<th>School</th>
<th>Scheme Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drumshanbo National School</td>
<td>Construction of Footpath from residential areas to National School (continuation of 2017 Scheme). Pedestrian Bridge is in place.</td>
</tr>
<tr>
<td>St. Hugh’s National School, Dowra</td>
<td>Provision of Pedestrian Crossing at National School – Design Works are complete and construction works are ongoing.</td>
</tr>
<tr>
<td>Carrigallen</td>
<td>New Footpath from Secondary School to GAA Grounds – Works are in progress and are currently 90% complete.</td>
</tr>
</tbody>
</table>

**Local Improvement Schemes (LIS)**

Works are in progress on 9 No. LIS Schemes which will be completed with the 2019 Funding Allocation.

**Community Involvement Schemes (CIS)**

The Grant Allocation for 2019 for Community Involvement Schemes is €676,057. To date a total of 16 No. CIS Schemes have been confirmed and will be proceeding – 4 No. in Manorhamilton MD, 2 No. in Carrick-on-Shannon MD and 10 No. in Ballinamore MD. It is hoped that a further 2 – 3 CIS Schemes will be completed in 2019 with the CIS Funding Allocation. The Department have invited Submissions from Local Authorities for Community Involvement Scheme Funding for 2020 & 2021.
Appendix 9 - 2nd September 2019

Services in Charge Queries

<table>
<thead>
<tr>
<th>No. of Services in Charge Queries processed in July 2019</th>
<th>31 No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cumulative No. of Services in Charge Queries processed Year to Date</td>
<td>156 No.</td>
</tr>
</tbody>
</table>

Abnormal Load Permits

<table>
<thead>
<tr>
<th>No. of Abnormal Load Permits processed in July, 2019</th>
<th>2 No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cumulative No. of Abnormal Load Permits processed Year to Date</td>
<td>28 No.</td>
</tr>
</tbody>
</table>

RURAL WATER PROGRAMME

Multi Annual Rural Water Programme 2019 - 2021

Leitrim County Council made a Submission to the Department of Housing, Planning & Local Government for Funding under the new Multi Annual Rural Water Programme 2019 - 2021 for a number of Group Water Schemes and Group Sewerage Schemes throughout the County. To date the Department have approved a number of existing commitments for funding in 2019, however, we are awaiting details of Funding Allocations under this 3 Year Programme from the Department of Housing, Planning and Local Government.

Subsidy Payments

1 No. GWS was paid Subsidy Payment in July 2019 in respect of the Operational Costs of running the respective GWS. To date a total of 16 GWS's have received Subsidy Payments in 2019.

Individual Water Supply Grants

1 No. Well Grant was paid in July 2019. A total of 2 No. Well Grants have been paid in the period from January 2019 to July 2019.

Group Water Schemes Applying to be Taken in Charge by Irish Water

This office is currently working closely with a number of Group Water Schemes in order to progress their applications for takeover by Irish Water with a view towards seeking funding and approval for a Bundle of Group Water Schemes in conjunction with the National Federation of Group Water Schemes (NFGWS’s) and Irish Water.

Group Sewerage Schemes Applying to be Taken in Charge by Irish Water

All required Works and Documentation required in relation to the Taking In Charge of Ballinagleragh GSS are now complete and ready to be forwarded to Irish Water for Taking in Charge.

Hartley-Cartown Group Sewerage Scheme – The Contractor for the Site Investigation Works has been appointed. However, Leitrim County Council is awaiting Funding Approval from the Department based on the updated Cost Estimates for this Scheme. When this Funding Approval is received, the Site Investigations Contract can commence and following this the Main Contract can then be advertised for Tender.

CAPITAL PROJECTS OFFICE

Carrick on Shannon Flood Relief Scheme

Contract documents are currently being prepared in conjunction with the OPW for the procurement of a consulting engineer to commence design on the project.

Leitrim Village Flood Relief Scheme

Contract documents are currently being prepared in conjunction with the OPW for the procurement of a consulting engineer to commence design on the project.

Mohill Flood Relief Scheme

Contract documents are currently being prepared in conjunction with the OPW for the procurement of a consulting engineer to commence design on the project.

Carrick on Shannon Urban Regeneration Scheme
Appendix 9 - 2nd September 2019

Architect and Consulting Engineer carrying out detailed design of the project. Three construction contracts will be undertaken
- Reconstruction of Footpaths and Roads Main Street/St George’s Terrace
- Construction of Car Park at Flynn’s Field and Boardwalk along river edge
- Lighting of N4 Bridge and Boardwalk at Linear Park

Tender for appointment of contractor for Footpaths and Roads contractor advertised on 5th July 2019. Remaining tenders for contracts to be advertised over coming months

Awaiting confirmation of CPO of land at Flynn’s Field following oral hearing held in Landmark Hotel on 19th June 2019

**SLNCR – Manorhamilton to Boggaun**
Land agreements are being finalised by local trail group. In discussion with contractor regarding start date after agreements in place.

**SLNCR – Dromahaire Demonstration Stretch**
Contractor appointed for construction of pedestrian bridge project.

**Cavan Leitrim Greenway – Ballinamore to Corgar**
Negotiations still underway regarding final land agreement for project. Construction will commence once all land agreements in place.

**Leitrim Way**
Agreement reached on content of land agreements. Final land agreement to be signed and we are in discussion with contractor regarding commencement of bridge construction project.
Appendix 9 - 2nd September 2019

HOUSING, CORPORATE SERVICES, COMMUNITY AND CULTURAL SERVICES DIRECTORATE

HOUSING

HOUSING GRANTS
NOTE: HGD = Housing Adaptation Grant; MAG = Mobility Aids Grant; HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>2019 Allocation - €508,483.00</th>
<th>(80% of allocation - €406,786.00)</th>
<th>€</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/2019 – 31/07/2019</td>
<td>GRANT</td>
<td>#</td>
</tr>
<tr>
<td>PAID 2019</td>
<td>HGD</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>19</td>
</tr>
<tr>
<td>Approved not paid</td>
<td>HGD</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>20</td>
</tr>
<tr>
<td>Applications Rec’d Not Yet</td>
<td>HGD</td>
<td>7</td>
</tr>
<tr>
<td>Approved</td>
<td>MAG</td>
<td>3</td>
</tr>
<tr>
<td>(Averaged @ €2,000 / Grant)</td>
<td>HOP</td>
<td>14</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>24</td>
</tr>
<tr>
<td>Available Balance</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued to month end</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>4</td>
<td>67%</td>
<td>2</td>
<td>33%</td>
<td>0</td>
</tr>
</tbody>
</table>

New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to month end</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
</table>

Traveler Accommodation Program Targets

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2019</th>
<th>Outputs achieved for month end</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme - Existing</td>
<td>0</td>
<td>5 No. Allocations</td>
</tr>
<tr>
<td>Service Block - Existing</td>
<td>0</td>
<td>2 No. Offers</td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>0</td>
<td>1 No. Renewal</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (incl. renewals)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (incl new family formations)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Overall target for delivery in 2019</td>
<td>No of inspections completed to</td>
<td>% Complete</td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>-------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Target - 251</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**HOUSING CAPITAL**

**Energy Efficiency Works**

This Council has identified 37 units that require energy efficiency works and has made a submission for €472k of funding to cover this works. On 26th July funding of €130,857 has been granted and preliminary design works have started on a project that will mirror the allocation.

**Voids & Derelict Housing Units**

The 2019 submission for Voids funding has been made and we are awaiting Dept approval.

**Disability Works in Council Houses**

Funding allocation of €178,000 has been received for total works costing €192,500. An application had been made to the Department for 26 No. Grants for 2019 with a funding requirement €242,368 which amounts to 80% of the total cost of € 269,298. Works are also ongoing on two number extensions with total costing of approx €150,898.26 of which is €135,808.44 is made up of the grant. The remaining applications will be carried out by either own staff or sent out to tender.

**Acquisitions**

The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021. To date, in the current year we have identified 7 potential properties and secured 6. We are also viewing other suitable properties.

**Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon**

Tender assessment is complete and Stage 4 Approval was granted by the Dept. It is hoped that a contract will be signed with the successful bidder in the next 2 weeks.

**Turnkey Purchases - Rooskey**

Approval has been received from the Department and agreement has been reached with a developer to deliver seven number four bedroom houses at Knockmacrory, Rooskey under a turnkey purchase scheme. Works are currently underway on site and these houses will be delivered in the third quarter this year.

**Turnkey Purchases - Drumshanbo**

Approval has been received from the department and agreement has been reached with a developer to deliver nine number three bedroom houses at Radharc an Bhaile, Drumshanbo, under a turnkey purchase scheme. Works are complete and we are in possession of the houses. The allocation process is underway.

**Site Purchase**

Work is progressing on the identification of infill sites that would be suitable for social housing.

**COMMUNITY**

**Building Positive Relations**

All BPR Programmes are now complete.

**Shared Spaces and Services**

Extension to Mohill Library for Peace Room: Construction works are ongoing.
Killyclogher Community Centre: Works are complete.
Manorhamilton: awaiting a decision from SEUPB on transfer of funds from BPR to SS to allow works to commence.
Inter Agency Traveller Services Group
Animal Welfare & Horse Riding project has been opened for applications, 38 participants registered to date for course commencing 18th June, 3 days per week from 5-7pm. 3 strands: Beginners, Intermediate and Advanced.

Love Where You Live 2019
Judging was completed with guest judge Éanna Ni Lamhna (17th/18th, 24th, 25th July) for the following categories:
- Cleaner & Greener
- Primary & Secondary Schools
- Best Kept Estates
- Best Business

Éanna’s focus this year was on Biodiversity and Pollinators. There were 6 new entrants in the housing estate category. Winners will be announced at the awards ceremony scheduled for 10th October.

Pride of Place 2019
Pride of Place judges Eddie Sheahy and John Briggs visited Leitrim on 15th & 16th July. The nominated groups were:
- Community Tourism Initiative
- Age Friendly Initiative
- Population 0-300
- Ballinamore Tourism & Angling Association
- Drumkeeran Friendship Club
- Fenagh Village

The nominated groups were required to do a 20 minute presentation and 10 minute Q&A session, followed by demonstration/guided tour. All three presented very well and represented the county with pride. Winners will be announced at the Awards Ceremony in Lyrath Estate in Kilkenny on 30th November.

Community Enhancement Programme
The total grant amount of €129,223 was apportioned as follows:

Small grants: €12,922.33 per Municipal District amounting to €38,767 total
Large grants: €30,152 per Municipal District amounting to €90,456 total

Grant applications were assessed and approved by the LCDC as follows

<table>
<thead>
<tr>
<th>Applications per MD</th>
<th>No</th>
<th>Funding Sought</th>
<th>Funding Available</th>
<th>Number Granted</th>
<th>Amount Granted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carrick small grants</td>
<td>22</td>
<td>€20,412.00</td>
<td>12,922.33</td>
<td>21</td>
<td>12,922.33</td>
</tr>
<tr>
<td>Carrick large grants</td>
<td>20</td>
<td>€107,022.33</td>
<td>30,152.00</td>
<td>14</td>
<td>30,152.00</td>
</tr>
<tr>
<td>Manorhamilton small</td>
<td>11</td>
<td>€9,208.46</td>
<td>12,922.33</td>
<td>11</td>
<td>8,928.39</td>
</tr>
<tr>
<td>Manorhamilton large</td>
<td>17</td>
<td>€110,546.79</td>
<td>30,152.00</td>
<td>14</td>
<td>34,145.54</td>
</tr>
<tr>
<td>Ballinamore small</td>
<td>26</td>
<td>€25,268.96</td>
<td>12,922.34</td>
<td>24</td>
<td>12,922.33</td>
</tr>
<tr>
<td>Ballinamore large</td>
<td>20</td>
<td>€118,982.96</td>
<td>30,152.00</td>
<td>16</td>
<td>30,152.00</td>
</tr>
<tr>
<td>Late Application</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>117</td>
<td>€391,440.50</td>
<td>€129,223.00</td>
<td>100</td>
<td>129,222.59</td>
</tr>
</tbody>
</table>

*Manorhamilton MD small grant under spend of €3993.94 carried forward into Manorhamilton large grant.

- Applications for sports kits were deemed ineligible as they are not capital.
- Small or large grant applications with no quotations supplied were not assessed
- Large grant applications – LECF section left blank – could not be assessed

Letters of Offer sent to all successful applicants and unsuccessful applicants have been notified

PPN
Re-Registration
Leitrim PPN members that registered their groups before 2019 have been asked to review their details and re-register. This process will ensure that the database is correct and that information is issued to the relevant contacts. Over 33% of groups confirmed re-registration within three days.

Membership
288 groups currently registered. Social Inclusion: 79; Environmental: 11; Community and Voluntary: 208

Communications
Website 22 articles and 15 events were published, 1.4k users, over 1.7K sessions took place
Facebook 564 Followers, with a reach of 22,115 in July
Twitter 337 followers, with 10.2 k twitter impressions.
Instagram 162 followers at end of July

LEITRIM SPORTS PARTNERSHIP
Shannon Splash
Shannon Splash event took place on Friday 26th July in Carrick on Shannon rowing club in partnership with Swim Ireland. 38 children took part from 5 different youth groups throughout Leitrim. This event involved water safety, water polo, jumping and diving and kayaking. We had a 38 participants involved on this programme.

Foroige
Foroige delivered a fun filled, active and creative activities going back to basics during National Recreation Activities 2019, such activities will included; Kayaking, outdoor assault course, team building games, wall climbing & water slides into the Shannon river with 14 young people participating. They also brought another youth group of children to visited waterworld in Buncrana for a full day of activities with 23 young people enjoying water activities. Transport was provided for young people in hard to reach rural areas focusing on inclusion for all within county Leitrim.

Leitrim North Connaught Youth Service (NCYS)
NCYS delivered three activities throughout the National Recreational week for the children that participate in the planned activities.

Mudbugs: The children got an opportunity to play in nature, learning to adapt to best suit themselves into the prevailing conditions. For instance, playing in uneven heights, conditions and surfaces helps children to hone their coordination and balancing skills and also to explore the outdoor space and dig around in nature to collect things to make their own outdoor flags & learn names of certain plants and trees in the area.

Samba Drumming: All the children got opportunity to try Samba Drumming, the young people got to experience the different sounds of samba drumming. Learning to play the drums is an incredibly rewarding activity, with research showing that playing the drums offers a multitude of both physical and psychological health benefits.

Outdoor Games & Picnic: The children played old traditional games and stayed away from mainstream sports. Young people then had a picnic in the park with refreshments for all. Total number 22

Leitrim Swim weeks
The Leitrim Swim weeks were delivered in Drumshanbo Pool (201), Gulladoo lake(84), Rossinver(176) and Keeldra Lake(217) in July. Over the four venues, we had 678 children participating.

Zumba Workshop
12 people with additional needs and staff members took part in a wonderful uplifting session of Zumba dancing suitable for people with additional needs. The participants loved the music and social atmosphere. Total Number 12
Zumba Dancing Programme
St Ciarans are taking part in a 6 week Zumba Dancing programme there are 9 participants in total, 2 male and 7 females with additional needs. Total Number 9

Community Inclusive Walking
Weekly on Thursday evenings 40 people from the community have taken part in a super social session for all in the community to enjoy. 3 generations exercising together with others of different fitness levels. It is an all inclusive session where everyone enjoys walking and talking together.

Tutor and staff Boccia training in St Ciarans
Train the trainer Boccia training day in St Ciaran's with people with additional needs, 11 people took part in this workshop.

Irish Wheelchair Association Boccia training and introduction
Train the participants and leaders on how to run Boccia sessions to ensure sustainability of the Boccia programme. Total number 11

"Learn to Cycle Course" CycleRight
11 people from the Leitrim Sports Partnership and The Leitrim West Cavan Branch of Down Syndrome Ireland took part in a great training workshop to enable parents to set up cycling training sessions.

Pride of Place exercise session
The Friendship Club in Drumkeeran took part in the Pride of Place competition and they asked Leitrim Sports Partnership to provide an exercise session for them throughout the day with 40 people participating and benefiting from this programme.

NLN Manor Boccia training and introduction
National learning network with 6 people with additional needs and two staff members took part in our introduction to Boccia workshop this workshop showed everyone how to play Boccia and encouraged everyone to play their part either by taking up roles as score keepers, refs etc to ensure everyone feels included and valued. Total number 6

North Leitrim Active Age boat trip, go for life games & chair exercises event
North Leitrim active age boat trip had an extremely enjoyable day on the Rose of Innisfree Boat, 25 people enjoyed exercising to music, chair exercises and dancing as they sailed along.

South Leitrim Active Age Aerobics and Go For Life event
South Leitrim active age group completed a lovely social morning doing active age exercises to music, followed by go for life games and relaxing with tea and chat. Total number 19

THE ARTS
Creative Ireland
22 projects are currently in operation as part of Creative Ireland Open Call 2019

Spark
Small sparks, an arts and business collaboration, is a new project, developed under the Creative Ireland programme for businesses of any size to work with an artist for three weeks and we are currently inviting expressions of interest

Creative Frame
Leslie Ryan has been appointed as Assistant Arts Officer with responsibility for Professional Development.

Film
A Call out for film makers and writers has been made for bursaries for film completion and collaboration as part of SIAR Film Development.
Festivals
Carrick Water Music Festival took place from 10th to 14th July with sold out events throughout the run.

John McGahern Award
32 submissions have been received, which forms part of the Iron Mountain Literature Festival, taking place in October

Indecon
The Indecon report, compiled by Indecon Consulting, which outlines the value and impact of local authority arts programmes involving Leitrim, Fingal, Kildare and Limerick local authority Arts Offices was launched in Dublin.

LIBRARY SERVICE
Event Programming
Regular activities such as the weekly Parent and Toddler Group sessions in Ballinamore Library craft groups, reading groups, family film screenings, along with creative writing groups ran during July.

Astronomy Club
The very popular Astronomy Club met in Ballinamore Tuesday 9th at 6.45pm for a lecture titled Satellites What, Where, How

Joe Mooney Summer School
Drumshanbo Library provided a venue for a number of music classes during the Joe Mooney Summer School.

Summer Stars Reading adventure
The summer stars reading adventure is in full swing in Leitrim Libraries. All 9 branches have created a varied programme of events for July to support the initiative. With over 33 events taking place in our Libraries in July to include events such as: Summer Stars Origami workshop with Brendan Dean, Dr. Seuss Storytime and Mud Bugs Storytime - creating a bird feeder and a paper crown for under 8 year.

Dog trust
Dog trust which is Ireland's largest dog welfare charity in Ireland held a workshop in Carrick Library and Carrigallen library. Local children joined Paul from Dogs Trust and his lovely dog Magic for a workshop on understanding your dogs' behaviour and how to allow children to interact with dogs.

Launch of the book 'Leitrim Echoes of the Great War'
The launch of the book 'Leitrim Echoes of the Great War' written by local Author Padraig Griffin took place in Ballinamore Library on Monday July the 1st 2019 at 8.00pm. The book was launched by Enda McGloin, Cathaoirleach of Leitrim County Council. Light refreshments were served on the night with 74 in attendance.

Mohill Library reopened
Mohill Library reopened Tuesday 30th July in its temporary location in Council Offices (Area Office), Station rd, Mohill. Normal opening hours resumed from this date.

SIGNED BY THE CHIEF EXECUTIVE

Signed: [Signature]
Date: 12th August 2019