Leitrim County Council

PLANNING AND DEVELOPMENT ACTS
2000-2018

PART XI

PLANNING AND DEVELOPMENT REGULATIONS 2001-2018

PART 8

REGISTER REFERENCE NUMBER 18-C-06

TO CONSTRUCT HARTLEY CARTOWN SEWERAGE SCHEME COMPRISING 2540M, OF GRAVITY SEWER, 1680M OF RISING MAIN AND 3 NO. PUMPING STATIONS WITH ASSOCIATED SITE WORKS IN THE TOWNLANDS OF HARTLEY, CARTOWN, CORHAWNAGH & CLOONSHEEREVAGH, CARRICK ON SHANNON, CO. LEITRIM. THE PROPOSED WORKS WILL BE ALONG LOCAL ROADS, L3400-0, L34001-0, L34011-0 & L7401-0

11/12/2018
The report of the archaeological monitoring should include photographs of the area before, during and after monitoring has taken place, as well as detailed photographs of specific areas as required.

Should archaeological material be found during the course of monitoring, the archaeologist may have work on the site stopped, pending a decision as to how best to deal with the archaeology. The developer shall be prepared to be advised by the Department of Culture Arts, Heritage and the Gaeltacht with regard to any necessary mitigating action (e.g. preservation in situ, and/or excavation) and should facilitate the archaeologist in recording any material.

The Planning Authority and the Department of Culture, Heritage and the Gaeltacht shall be furnished with a report describing the results of the monitoring.

In light of the above submissions, it is not recommended that any amendments are made:

**Internal Submissions**
The application was referred to the following:

1. South Leitrim District Engineer;
2. Senior Executive Engineer, Sanitary Services;

No reports received.

**Submissions from the General Public**
No submissions were received from members of the general public.

**Appropriate Assessment**
NATURA 2000 sites are protected habitats for flora and fauna of European importance. They comprise Special Areas of Conservation (SACs), designated under the Habitats Directive and Special Protection Areas (SPAs), designated under the Birds Directive. The proposed works are located in excess of 15km of the nearest Special Area of Conservation (Lough Arrow Complex SAC Site Code 001673). There are no Special Protection Areas within 15km of the proposed works – the nearest being in excess of 15km (Lough Arrow Complex SPA Site Code 004050).

An Appropriate Assessment Screening Report has been prepared by the Design Office, Leitrim County Council. The Appropriate Assessment Screening Report concludes that ‘the proposed project will not have any significant impact on habitats or species within any nearby Natura 2000 site or the integrity of these sites as a whole’.

In light of the above the project does not require to be progressed through to Stage II Appropriate Assessment under the Habitats Directive.

**Ecological Impact Assessment**
An ecological impact assessment was carried out by McCarthy Keville O’Sullivan – Planning & Environmental Consultants. The assessment outlines the proposed construction methodology which includes site set up, environmental monitoring proposals, pollution prevention measures, disturbance limitation measures, waste management proposals and invasive species prevention measures. The report established the baseline ecological condition of the proposed development site and assessed the impacts of the project on the habitats and species within the development site. It was concluded that ‘following consideration of the residual effects (post mitigation) it is concluded that the proposed development will not result in any significant effect on any of the flora and fauna of the existing environment’.
While there are a number of Recorded National Monuments located within the vicinity of the area where the proposed works are to be carried out, none of the works proposed are located within the exclusion zones associated with these known recorded monuments. However, due to the size of the area involved (in excess of 1km) the application was referred to the Development Applications Unit who have recommended that archaeological monitoring take place as a condition of any permission.

The Planning Authority are of the opinion that the proposed development will benefit residents on the periphery of the town and will reduce the risk of environmental pollution arising from existing stand alone treatment systems in the area.

**Conclusion and Recommendation**
The Planning Department are satisfied that the principle of the proposed development adheres to the provisions of the statutory County Development Plan 2015-2021. The Planning Authority is equally satisfied that the proposed works will not adversely impact upon the local receiving environment and that the development accords with the proper planning and sustainable development of the area. The proposal seeks to realise a stated objective of the County Development Plan 2015-2021.

Section 179(3) of the Planning and Development Acts, 2000-2018, requires the preparation of a report by the Chief Executive of the Local Authority following the placing of the proposed Part 8 application on public display. This report shall culminate in a recommendation "whether or not the proposed development should be proceeded with as proposed, or as varied or modified as recommended in the report or should not be proceeded with, as the case may be".

**It is recommended that the proposed development be proceeded with as proposed subject to the inclusion of the attached recommended conditions.**

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**Appendix 1 – Schedule of Conditions**

1. The development shall be executed in accordance with plans, particulars, details and specifications lodged as part of the Part 8 Consultation documentation, save, as is herein under otherwise required.

2. Archaeological monitoring and reporting shall be undertaken in accordance with the requirements of the Department of Culture, Heritage and the Gaeltacht, as set out in their report dated 13th of November 2018.
Cathaoirleach agus Gach Ball,
COMHAIRLE CHONTAE LIATROMA.

A Chara,

Re: Carrick on Shannon Flood Relief Scheme
Section 85 Agreement with Roscommon County Council

The Office of Public Works has given permission for the Carrick on Shannon Flood Relief Scheme to commence as one of the projects in County Leitrim arising from the Flood Risk Management Plans published last year. This scheme involves provision of flood defenses in Carrick on Shannon, Co. Leitrim and Cortober, Co. Roscommon.

It has been agreed with Roscommon County Council that Leitrim County Council will act as lead authority for this scheme. In order for this to happen, this council needs to sign an agreement with Roscommon County Council under Section 85 of the Local Government Act 2001.

At the Leitrim County Council meeting on 7th January 2019 the following motion will be on the agenda for your approval:

“That Leitrim County Council enters into an agreement with Roscommon County Council under Section 85 of the Local Government Act, 2001 concerning the design, construct and completion of the Carrick on Shannon Flood Defense Scheme with Leitrim County Council being the administering authority”.

Joseph Gilhooly
Director of Services

Beidh Failte roimh freagra tre Ghaeilge
Appendix 3

COMHAIRLE CHONTAE LIATROMA

Áras an Chontae,
Cora Droma Ruisc.

20th December, 2018.

Cathaoirleach agus gach Ball
COMHAIRLE CHONTAE LIATROMA

RE: Corporate Plan-Annual Progress Report 2018

This report is being presented to the Council in accordance with the requirements of Section 134 of the Local Government Act 2001 as amended. The report sets out in summary fashion progress made in relation to commitments set down in the Council’s Corporate Plan for the period 2014-2019. The report specifically highlights the progress made during 2018 and follows the same format as the Corporate Plan itself.

Economic Development

- Local Community Development Committee (LCDC)
  - LECP: The Local Community Development Committee (LCDC) and relevant SPC have continued the work of implementation during 2018.
  - SICAP: Year three of the Social Inclusion Community Activation Programme (SICAP) through the LCDCs was completed. The annual action plan for 2019 will be considered by the LCDC in December 2018.
  - LEADER: The LEADER Programme continued during 2018, supported by Leitrim Development Company as implementing partner and Leitrim County Council as financial partner.

- In 2018 the Local Enterprise Office (LEO) continued to work in collaboration with other agencies such as the Department of Social Protection, working towards the concept of a “One Stop Shop” for Enterprise supports. In 2018 the LEO Office engaged in the following initiatives:
  - Support Micro Enterprise Sector – In 2018 the LEO supported the Micro Enterprise sector with grant support and soft supports including training and mentoring. In 2018 a new grant was introduced offering technical assistance to micro exporters.
  - In 2018 the LEO Office introduced a new range of brexit supports to local business.
  - Enterprise Education - The Student Enterprise Awards were delivered during 2018 at both national and secondary school level.
  - Enterprise Promotion - LEO delivered a week long programme of events during National Enterprise Week, which included a jobs fair.
  - LEO supported the Leitrim Business Network in the delivery of four networking events during 2018.
  - National Ploughing - LEO supported one client to attend the Enterprise Zone.
  - A number of Women in Business Networking Events took place during 2018.
  - In 2018 the LEO Office has delivered two partner ERASMUS projects.

- Town Teams: Leitrim County Council continued to engage with 3 Town Teams, namely Carrick on Shannon, Ballinamore and Manorhamilton to support the development of town centres and hinterlands in a collaborative manner.

Leitrim County Council, with the support of the Town Teams, has made a funding application for Carrick on Shannon under the Urban Regeneration Fund which has now received confirmation of funding, while three further applications were submitted under the Rural Regeneration fund for the towns of Manorhamilton, Ballinamore and Mohill.

- Purple Flag: The Council in close co operation with the Chamber of Commerce applied for and successfully retained purple flag status for Carrick on Shannon, during 2018.

- Business Diaspora Engagement: The preparation of a Diaspora Strategy is at an advanced stage and will be completed in early 2019.
• **SECURE**: Leitrim County Council continued its role as a partner under the Northern Periphery and Arctic (NPA) co-funded SECURE Project around building smarter energy communities. SECURE is a 3 year (2016 – 2019) transnational project to help build the capacity of partner organisations to deploy successful energy efficiency and renewable energy technologies and solutions in housing and public infrastructure.

• **USEFE** is jointly funded between Bord Na Mona, ESB and the counties of Leitrim, Cavan, Roscommon and Longford. The 2018 work programme included:
  - **Tourism**
    - Establishment of an Angling tourism project
    - Regional workshops held with service providers across four counties
    - Joint submission to Inland Fisheries Marketing Strategy
    - Presentation at the World Canals Conference 2018
    - Completion of the Laktive Tourism Project funded under the COSME Programme
  - **Renewable Energy**
    - Establishment of a Regional Sustainable Energy Group
    - Scoping of Biomass Supply Chain project application with IT Sligo
  - **Diaspora**
    - Completion of two communication workshops
    - Completion of County Strategies and Regional action plan
  - **Food**
    - Ongoing work on EU TRINNO project including staff exchanges and partner meetings
  - **Regional Enterprise Development Fund**
    - Ongoing work on the implementation of LoCaL Digital and Innovation Network project under the fund
  - **Economic Platform**
    - Networking Breakfast Briefing held with businesses across the region with address from Minister for Business, Enterprise and Innovation
  - **Communications/marketing**
    - Establishment of standalone project website

**Recreation and Amenity**
Leitrim County Council has worked actively with Community Groups, Town Teams and various stakeholders in the pursuit of funding and delivery of key projects for the county under the Town and Village Schemes, The Clár Programme, Rural Recreation. The Council will continue to prioritise the development of recreation and amenity infrastructure within the county as a means to support economic development and in particular, support the ongoing development of our tourism product. During 2018 a total funding of approx €1m was secured through the above mentioned schemes.

**Structural Development**

**Roads**
• The 2018 roads program was agreed by the Municipal Districts and rolled out. In addition funding was also received in regard to the Local Improvement Schemes and the Community Involvement Schemes. The initial allocation delivered 12 LIS schemes with an additional allocation recently announced, while 15 CIS schemes were supported.

• During the year the Council prepared the next multi-annual Restoration Improvement Grant program for 2019 – 2021.

• The Compulsory Purchase Order process has now been completed for the N16 realignment scheme at Drummahan. It is anticipated that this scheme will progress to construction in 2019.

• Detailed design is nearing completion on the following new overlay schemes:

  - N4 Carrick on Shannon
  - N4 Jamestown Drumsna
N16 Manorhamilton
- The Council continued to support the Tidy Towns Committees across the county with financial support through the GMA and assistance from the area structures on an ongoing basis.

OPW Flood Relief Scheme

In 2018, Leitrim County Council completed 2 Minor Flood Relief Projects under this Scheme. Details as follows:-

- Flood Relief Works at Rossinver – Funding of €59,600
- Flood Relief Works at Dromore/Carrigueen, Dromahair – Funding of €8,116

OPW Capital Flood Relief Scheme – Catchment Flood Risk Assessment and Management (CFRAMS)

In 2018 Leitrim County Council received approval from the OPW to commence work on the Flood Relief Schemes in Carrick on Shannon
Leitrim Village
Mohill

In 2018 Leitrim County Council received €50,000 funding from the OPW to carry out drainage works on the following drainage districts:

Eslin Drainage Districts.
Headford Drainage Districts.
Rynn/Black Drainage Districts.
Ballinamore/Ballyconnell Drainage Districts.

Road Safety
The County Leitrim Road Safety Plan 2016 – 2020 was published in 2016. The Road Safety Working Together Group continued to meet in 2018 with a presentation to the Joint Policy Committee in Quarter 3 on road safety.

Rural Water Programme

Under this Multi Annual Programme, funding was received by Leitrim County Council in 2018 in respect of the following:-

Measure 1 – Improvements to GWS’s - Drinking Water Regulations – Water Quality
- Breveiga GWS (formerly Cornashamsogue GWS) – Source protection works have been completed on this Scheme in 2018. Network improvement works remain to be completed and a Consultant Engineer has been appointed to design a treatment plant.

Measure 2 – Enhancement of Existing Schemes
- Drumcree GWS. Network Upgrade Works have been completed
- Drumaleague GWS – Networks Upgrade Works are ongoing subject to funding availability.
- Lismoyle / Coolcieve GWS – Networks Upgrade Works are ongoing subject to funding availability.
- Cloonsarn GWS – Network Upgrade Works have commenced and are currently in progress
- Mohercregg GWS – Works are at an advanced stage of completion.

Measure 4 (b) – Take Over of GWS’s – 100 % Funding
• **Tawneyfeacle GWS** – this GWS has been approved for Take-Over by Irish Water. However, works are required to the Scheme in order to bring it up to the standard required for take over and a Consulting Engineer is currently working on network upgrade design.

### Measure 4 (d) – Group Sewerage Schemes

• **Hartley/Cartown GSS** - Preliminary design of this Scheme has been completed. This Scheme is now at Part 8 Public Consultation Stage.

### Water Services

Leitrim County Council continues to work with Irish Water under the existing Service Level Agreement to manage, maintain and improve water services infrastructure within the county. The following schemes were progressed by Irish Water in 2018:

• **North Leitrim Regional Water Supply Scheme Phase 11** construction is substantially complete by the DBO Contractor and the operational stage will soon commence.

• Manorhamilton and Mohill Wastewater Treatment Plant construction stage is ongoing and currently being operated by the DBO Contractor.

• Work has commenced on the upgrade of 4 no wastewater treatment plants during 2018.

• Leitrim County Council continued to work with Irish Water on the delivery of watermain replacement and leak detection programmes during 2018.

### Tourism

Leitrim County Council continued to invest in the promotion of County Leitrim as a tourism destination during 2018, in collaboration with key partners such as Waterways Ireland, Failte Ireland, and Inland Fisheries Ireland. The following promotional events were delivered during the year to date:

• Attendance at trade shows, including Meitheal.

• Attendance at the National Ploughing Championships.

• Carrying out advertising campaigns through online, radio and social media.

• Hosting of media and tour operator visits to the county.

• Support the operation of the Carrick on Shannon Tourist Office in conjunction with Failte Ireland.

• Support the information units at Knock Airport, Glencar and Ballinamore.

In 2018, the Council continued to update and promote Leitrim Tourism through [enjoyleitrim.com](http://enjoyleitrim.com). Leitrim County Council supported priority investment areas in tourism based upon an open call for projects under the General Municipal Allocation and continued the development of the Slow Adventure Tourism concept. In 2018, the Hidden Heartlands brand proposition was launched. This will overlap in a collaborative manner with the Wild Atlantic brand proposition. The Council completed the Economic Appraisal of the SLNCR Greenway and completed an application for funding towards the planning and developmental costs for this project.

### High Quality Sustainable Living Environment

#### Environment

• In 2018, the Environment Department continued to carry out all inspections as required under the Recommended Minimum Criteria for Environmental Inspections (RMCEI) as approved by the Environmental Protection Agency (EPA) including farm surveys, waste water discharge licences and Domestic Waste Water Treatment System inspections under the EPA National Inspection Plan.

• Leitrim County Council adopted the Flood Risk Management Plans in mid 2018.

• In 2018, the WERLA delivered priority actions in the following areas:
  - ✅ Enforcement of Household Waste Management Legislation.
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- Waste Tyres,
- End of life vehicles
- Illegal dumping activities in particular the dumping of construction and demolition waste and fly tipping.
- Packaging, with a focus on very large operators.

- In 2018, Leitrim County Council worked in collaboration with LAWCO on River Basin Management Planning with greater public engagement and participation in the making and application of the River Basin Management Plans and Programme of Measures.

Planning & Sustainable Development

- The Planning Authority commenced preliminary work on the preparation of a new County Development Plan (2021-2027) during 2018. A Variation to the existing County Development Plan was made in May to give effect to the provisions of the Vacant Site Levy. The Planning Authority also inputted into the preparation of draft Regional Spatial and Economic Strategy for the Northern and Western Regional Assembly.

- The Planning Department managed the preparation of an application for funding under the Urban Reservation and Development Fund 2018 for a Public Realm Improvement Scheme for Carrick on Shannon and an application for funding under the Rural Regeneration & Development Fund 2018 for a Public Realm Improvement scheme for Manorhamilton. The Local Authority has received funding of €2.399m in 2019 for Carrick on Shannon with the value of the project over the course of 3 years extending to €8.67.

- The Council continued to progress the resolution of unfinished estates in 2018 and the next tranche of taking in charge applications will be progressed through the process in mid January when 45 no. housing developments will be advertised for taking in charge.

- The pre planning process continued in 2018. The Clinic System operates on an appointment basis with the relevant Area Planner normally each Wednesday morning. To the end of November, a total of 89 no. pre application consultation files had been created which necessitated approximately 45 meetings with the remainder of queries dealt with through correspondence.

- 187 no. valid planning application has been received to 14th December 2018, with 33 no. of the applications lodged relating to commercial developments. This compares to 170 no. applications received during the same period in 2017.

- 7 no. Part 8 Public Consultation Applications were dealt with by the Planning Authority during 2018. These included an extension to Aras an Chontae, a 27 no. social housing scheme at Summerhill, Carrick on Shannon, a replacement Fire Station in Ballinamore with the Public Realm Improvement Scheme in Carrick on Shannon currently on public display.

- The Council appointed a new Heritage Officer in July has begun the preparation of a replacement Heritage Plan. This has included the establishment of a new Heritage Forum is being arranged. The Heritage Officer has managed the Creative Ireland funded Traditional Shopfronts project in Co. Leitrim which in nearing completion. In addition, the Heritage Officer has updated the Heritage Section of the Council website, updated the heritage mailing list, visited a number of heritage sites across north Leitrim and dealt with a range of public enquiries which included graveyard conservation, tree planting, event promotion, funding sources, protected structures and conservation of archaeological sites.

- The Planning Authority successfully obtained funding for 4 projects under the Built Heritage Investment Scheme and funding for 3 projects under the Structures at Risk Fund, both funds operated by the Department of Culture, Heritage and the Gaeltacht.
**Emergency Services**

Leitrim Fire Services continued to provide emergency fire services in the County. In 2018 progress was achieved in the following areas:

- Leitrim County Council was part of a joint procurement contract with Roscommon as the lead authority for the purchase of a new Class B appliance for Leitrim Fire service. We took delivery of a new Class B appliance in May 2018.
- Approval was received for the funding of 2 new 4x4 vehicles.
- Leitrim fire service continued to lead the Cross Border Emergency Management Group aimed at improving cross border cooperation in dealing with major emergencies.
- Approval was received from the Department of the Housing, Planning, Community and Local Government for capital funding to carry out improvement works at Ballinamore and Drumshanbo fire stations.
- Work commenced on site on the Ballinamore project.
- A site for the development of a new fire station in Manorhamilton was acquired.
- Approval was received under the Erasmus+ programme for a new EU wide fire safety project with 9 partners from 7 EU countries to develop a new fire safety education programme for second level schools in Europe.

**Civil Defence**

- Leitrim Civil Defence participated in a number of search and recovery activities during 2018, in collaboration with other state agencies.
- Leitrim Civil Defence continued to roll out training nationally to counties who are using the sonar system for water based searches as developed by Leitrim Civil Defence.

**Quality Housing**

In terms of meeting housing needs the Council continued to address the housing need of approved housing applicants on the Housing Waiting List. In 2018, 63 new tenancies were created in standard local authority accommodation, this figure is inclusive of 10 transfers and 9 RAS contracts which were negotiated. At year-end 253 households were in receipt of HAP payments.

The Statutory Assessment of Housing Need was completed in June 2018, which required a detailed review of all approved housing applicants. On completion of the detailed assessment the net need identified was 304 households deemed qualified for and in need of social housing support. The implementation of the Leitrim Housing & Disability Strategic Plan for Housing People with a Disability plan was progressed in 2018.

Under the Traveller Accommodation Programme 2014-2018 the target for delivery has been set at a total 46 outputs over the life-time of the Programme. To date 61 outputs have been achieved which equates to 132.61% delivery rate. The Local Traveller Accommodation Consultative Committee met 4 times in 2018 and monitored the implementation of the Traveller Accommodation Programme and other matters arising.

In 2018 the Housing Department continued to secure exchequer funding to facilitate the following:-

- **Acquisitions.** Leitrim County Council purchased eighteen houses in 2018 under the housing acquisition programme funded by the Department of Housing, Planning and Local Government (Department). Six of these houses were purchased under the Buy and Renew scheme. All of the houses required some upgrades / remedial works and approximately 13 of them will be returned to productive use by year end with the remaining units to be completed by early 2019. In addition two units were purchased by Approved Housing Bodies under the CALF funding stream during 2018.
- **Voids Programme.** In 2018 funding was approved for 28 houses.
- **Disabled Person Grants.** In 2018, twenty three grant applications have been approved and works on these units have been substantially completed with 2 house extensions under construction at present.
- **Planned Maintenance Programme.** Under the Council’s 2018 Planned Maintenance Programme, a program for the installation and the replacement of fire detection and carbon monoxide detection devices was commenced.
- **Housing Capital Construction Programme.** Seven new houses were constructed at Taobh Tire, Manorhamilton, during 2018, and these are now completed.
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• **The Refugee Resettlement Programme** continued in 2018, supported by the local Refugee Interagency Steering Group and co-funded by the Department of Justice and Equality and the EU Asylum Migration and Integration Fund.

**An Inclusive County**

• **A Peace and Reconciliation Programme** of €1.8 million is being rolled out in Leitrim for 2018 and 2019. The programme has three themes:
  • *Children and Young People*:
  • *Building Positive Relations*:
  • *Shared Spaces*:

• The **Public Participation Network** continued to grow during 2018 with 253 groups registered.

• **Comhairle na Nóg Liatroma** continued to enjoy the support of all second level schools and youth clubs in Leitrim. They launched a ‘Use your Brain Not Your Fist’ video which highlights the effects a serious assault can have on both the victim and the perpetrator. The video received national recognition with plans for it to be shown in all schools and sporting organizations nationwide.

• **Leitrim Age Friendly** Alliance and Older Persons Council progressed actions under the 2017-2020 Age Friendly Strategy. Some of the key achievements in 2018 were the representation of Go Games team for Co Leitrim at the national competition and the introduction of Triobikes to improve accessibility.

• **Pride of Place** had applications from Tullahan in Population Category and Comhairle na Nóg, Liatroma in the Community Wellbeing Initiative.

• **Love Where you Live Awards** were held in conjunction with the PPN. The awards received a record number of 108 entries with 300 people attending the awards ceremony in October.

• Leitrim were allocated €189,068 under the **Community Enhancement Programme** with 108 community groups and sporting organisations benefiting from the grant scheme.

• A new **playground** was constructed in Roosky under the Towns and Villages Funding Scheme.

• The **Traveller Interagency Group** met quarterly in 2018 and action plans are in place for three core groups; Education, Accommodation and Health.

• 46 Smoke Alarms were provided under the **Community Smoke Alarm Scheme**.

**Sports and Recreation**
The Council’s Sport, Recreation and community Department continued to deliver, in conjunction with Leitrim Sports Partnership, an ever-expanding range of sports and recreational activities and participation initiatives to the local communities. Work continued in primary, secondary schools, local communities, local sports clubs and specific target groups throughout Leitrim. Leitrim Sports Partnership delivered a variety of sport and recreation programmes for the disability groups involved in the Leitrim Disability Sports Forum. A number of other education and training workshops were also delivered.

The 8th Annual Leitrim Sports Star Awards Night took place on 24th November, 2018 in the Landmark Hotel, Carrick-on-Shannon with guest of honour, Irish Ladies Hockey Captain Katie Mullen. Ms Dereval Rooney was the overall winner of the Leitrim Sports Person Star of the Year award. The night was a great success and it was celebration of the outstanding achievements of Leitrim sportspeople in a wide variety of sports in 2018.

**Arts**
In 2018 Leitrim County Council published its first Culture and Creativity Strategy and signed its first multi-annual framework agreement with The Arts Council. These two documents form the basis of the Council’s forthcoming Arts Plan which will be published in early 2019.

- **The Dock** In 2018 an investment in the centre helped ensure that it could be sustained as a cornerstone of the counties cultural infrastructure. This work improved facilities and addressed health and safety standards and fire regulations.

- **Creative Frame** supports professional and emerging practitioners from all performing and visual arts and design disciplines. Membership continues to grow with 80 new artists joining this year bringing current membership to 290 artists.

- The SPARK programme in partnership with Leitrim Local Enterprise Office fosters collaboration between artists and conventional businesses.

- The Glens Centre and Leitrim Sculpture Centre remain vital elements of the cultural infrastructure to North Leitrim. In particular Leitrim County Council work closely with both venues together with the Cornmill Theatre in Carrigallen and Solas Gallery in Ballinamore

- **Culture Night** continues as a valuable platform for venues throughout the county to build their audience and to provide opportunities for people to try something new.

- Migration, displacement, farming, forestry and the power of language in translation were themes at the heart of this year’s **Iron Mountain festival** which featured the 2018 Dublin Literary prize winner Mike McCormack author of ‘Solar Bones’.

- Over the last two years the Arts Office has been a key partner in the development of Leitrim Dance Project which invited leading national and international dancers to Leitrim to provide professional development training and mentoring for emerging professional dancers from Leitrim, elsewhere in Ireland and internationally.

- **Children and Young People**. Membership of Youth Theatre grows each year, far exceeding the national average, expanding to five groups in Carrigallen including Bright Sparks, a group specifically for children with additional needs, while there are three groups at full capacity in Carrick on Shannon and two in Manorhamilton.

- Leitrim County Council is a key partner in Music Generation Leitrim, which is led by MSLETB. The project is part of Music Generation - Ireland’s national music education programme.

**Library**

- Leitrim County Library Service implemented a broad programme of new technologies which have transformed service delivery in Leitrim libraries in 2018, with self-service printing facilities available in Ballinamore, Carrick-on-Shannon and Manorhamilton Libraries and self-service lending kiosks in each of the 5 full-time libraries.

- Leitrim County Library Service continues to develop and encourage further digital participation, as well as providing users with alternative and flexible ways to access an endless range of online resources.

- “**Healthy Ireland at your Library**” is a national programme that aims to establish libraries as a valuable source within the community for health information.

Leitrim County Library Service launched this initiative in January 2018, with the help of “Ireland’s Fittest Family” - the Beirne Family from Mohill.

- Leitrim County Library Service was pleased to be involved in the development of the new national library strategy “**Libraries Ireland 2018-2022**” which was launched by Minister Michael Ring TD in June of this year.

- The promotion of literacy, culture and heritage is at the heart of library programming and an exciting calendar of events was delivered in 2018, further enhanced by Leitrim County Council’s involvement in the Creative Ireland programme.
Supporting the Elected Member
The three Municipal Districts of Ballinamore, Carrick-on-Shannon and Manorhamilton continued to operate in 2018 and held monthly meetings and they also adopted the General Municipal Allocation for Municipal District Works. Regular meetings of the Economic Development, Enterprise and Planning SPC; Housing Policy, Social and Cultural Development SPC and Environmental, Transportation and Infrastructural Policy SPC took place throughout 2018 and a number of policy matters were progressed and brought to the full Council for adoption. The Joint Policing Committee also meet on four occasions in 2017 and progressed actions included in the Joint Policing Committee Strategic Plan. A public meeting of the JPC was also held in May in 2018 in Manorhamilton with the theme of ‘Youth Safety in Leitrim’.

Staff Learning & Development
The workforce planning process has continued throughout 2018 with a view to streamlining operational processes and to assist in making the best use of available staff resources. 2018 saw a rise in the level of recruitment activity with 32 positions advertised and a total of 39 new staff commencing work with Leitrim County Council during the year, on a mix of permanent and temporary contracts.

The Performance Management and Development System (PMDS) for staff continued to be closely linked to the Annual Service Delivery Plan as adopted by the Members, and the associated Departmental Team Plans, in 2018. A comprehensive Learning and Development Plan was implemented in 2018 which is complemented by the Staff Education Scheme, providing support to staff members pursuing further education opportunities. The staff mentoring programme and the Employee Assistance Programme were continued in 2018.

Managing Risk & Resources
Leitrim County Council continued to adopt a prudent approach to expenditure during 2018, resulting in the delivery of services within budget. Leitrim County Council has prepared a Corporate Risk Register in collaboration with the Audit Committee and each Directorate within the Local Authority. The Audit Committee has an advisory role in promoting good accounting practices and improving the focus on value for money throughout the organisation. In this regard, the Committee provided oversight to the ongoing activities of the Internal Audit function during 2018.

Quality Customer Services
In 2018, the Quality Assurance Group continued their role in the review of the National and Local Performance Indicators. All data was compiled, validated and submitted to the LGMA in advance of the deadline for submission of data on the National Performance Indicators in April, 2017. The extended Quality Assurance Group and the Management Team also met to review and analyse the data relating to the National & Local Performance Indicators for 2018.

The Social Media Group continued to ensure maximum use of the Council’s social media accounts on Facebook and Twitter promoting the wide range of activities occurring across all service areas. The number of followers on the Council’s social media channels continues to grow.

Conclusion
The foregoing achievements were made possible through the combined efforts of the Elected Members and Staff of this Authority and, together with the many voluntary and community organisations with whom the Council interacts. We wish to thank them for their commitment and dedication to securing our mission, vision and goals in 2018. We look forward to continuing to deliver high quality services to all our customers and to working with all stakeholders in order to develop County Leitrim as a vibrant and attractive County for people to live, work, invest and visit.

Yours sincerely,

Lar Power
Chief Executive
RSES Draft:

Overview
Compact growth
Challenges
What's next?
THE WORLD IS CHANGING AND IRELAND IS CHANGING TOO.
Appendix 4

Continuation of sprawling growth around but mainly outside our cities and larger towns.

Stagnation of inner city and older suburban areas, with missed opportunities for the utilisation of existing infrastructure and services.

Cities like Cork, Limerick, Galway and Waterford growing but not at the pace or scale required to function as realistic alternatives to Dublin.

An ongoing shift in population and jobs towards the east and to the counties around Dublin in particular.

A degraded environment with the loss of farmland and habitat to predominantly greenfield development and increased risk of groundwater pollution.

Greater distance between where people live and where people work, notwithstanding changes in technology, as many businesses are increasingly drawn to create the employment opportunities of the future in close proximity to urban areas.

Social disadvantage and inequality perpetuated by geographic location.

Duplication of new investment in services and infrastructure in rapidly growing areas.

Further decline of rural areas and towns remote from large urban centres of population.

Haphazard approaches to planning for infrastructure and climate action, reacting to trends rather than preparing for a low/no carbon future.
National Policy Context – Project Ireland 2040
• **Investment Follow Through**: NPF published alongside €116bn National Development Plan

• **Legislative backing**: through Planning and Development (Amendment) Act

• **Oversight**: new Office for Planning Regulation will enhance follow-through at local level

• **Joined-up delivery**: €3bn in regeneration and development funding creates new opportunities

• **Better strategic planning**: 5 cities to develop Metropolitan Area Strategic Plans (MASP)

• **City Vision**: further proposals to be developed for metropolitan governance
10 Strategic Outcomes

1. Compact Growth
2. Enhanced Regional Accessibility
3. Strengthened Rural Economies and Communities
4. Sustainable Mobility
5. A Strong Economy, supported by Enterprise, Innovation and Skills
6. High-Quality International Connectivity
7. Enhanced Amenity and Heritage
8. Transition to a Low-Carbon and Climate-Resilient Society
9. Sustainable Management of Water and other Environmental Resources
10. Access to Quality Childcare, Education and Health Services
While each of the three regional assembly areas is distinct, we do not operate in isolation from each other and there are many complementing and connecting assets shared between regions.
Regional Strategy now being formulated
Draft Strategy - at consultation stage until 8th February 2019
Strong drive behind city led regional development
Delivery of national priorities through regional structures
Introduction of Metropolitan planning in 5 Cities
Our RSES

• People and Places
• Growth Ambition 1 - Vibrant Place (Economy and Employment)
• Growth Ambition 2 - Natural Place (Environment)
• Growth Ambition 3 - Connected Place (Transport & Digital Infrastructure)
• Growth Ambition 4 - Inclusive Place - Quality of life
• Growth Ambition 5 - Infrastructure - Enabling Our Region
• All Island Perspective
People and Places

- Placemaking
- Urban Places of Regional Scale
- Smaller Towns, Villages and Rural Areas
- Regional Growth 150k–180k

**Urban Places of Regional Scale** - 1 City, 3 Regional GCs & 8 Key Towns

- Galway to be at **120,000 by 2040**
- Regional Centres (Sligo, Letterkenny & Athlone) target growth > 40%
- Key Towns (incl. Carrick-on-Shannon) target > 30%

**Smaller Towns, Villages and Rural Areas** – Vibrancy and vitality
- Realising opportunities
- regeneration and revitalisation

- 20% of all new rural housing, to be on Brownfield sites. (RPO-14)
- Local Authorities - propose programme of Serviced Sites (RPO-18).
- Carrick-on-shannon: Key Towns with potential to grow by >30%
- identify vacancy patterns and action plans for hotspots
- identify regeneration development opportunities

- Flood Risk management
Section 3.7.5: Key Town Carrick-on-shannon

- Develop the potential of the Carrick Business Campus.
- Deliver friendly business support, building upon the unbridled success story of VistaMed in Carrick on Shannon.
- Promote research and development opportunities.
- Promote the potential of the Metropolitan Area Network.
- Progress the sustainable development of the serviced strategic employment land to the east of the town.
- Pursue the sustainable development of the regionally significant opportunity site, which is adjoining the VistaMed facility, for a Data Centre or an alternative low intensity of employment use.
- Development of the tourism offer and the thriving Purple Flag Status of the town.
- Prepare a joint Local Area Plan with Roscommon for the future development of the urban area.
- Seek to alleviate traffic congestion in the town centre.
- Support the development of the N4 at Carrick-on-Shannon to high quality road.
Growth Ambition 1: Vibrant Region.

- Place Based Assets.
- Place Based Development
- Sectors & Clusters
  1. Tourism.
  3. Agri-Food
  4. Marine & the Blue Economy.
  5. Information, Communications, Technology (ICT)
  7. Retail.
Growth Ambition 2: Natural Region.

1. Environmental Heritage.
2. Our Landscape.
3. Natural Heritage
4. Natural Assets.
5. Cultural Heritage.
7. Natural Networks, including Greenways & Blueways.
8. Forestry & Woodlands.
Growth Ambition 3: Connected Region

- Transport Investment Priorities.
- International Connectivity.
- Road Networks.
- Rail Networks.
- Bus Networks.
- Rural Transport Networks.
- Enabling Plans: Local Transport Plans.
- Digital Infrastructure
- Broadband Connectivity
- Our Smart Region
Growth Ambition 4: Quality of Life.

- Inclusive Growth
- Healthy Place.
- Age Friendly
- Childcare, Education & Life Long Learning
- Social & Community.
- Housing.

Ireland’s future homes will:

- be located in places that can support sustainable development - places which support growth, innovation and the efficient provision of infrastructure, are accessible to a range of local services, can encourage the use of public transport, walking and cycling, and help tackle climate change.

- be delivered in our cities and larger towns (where large scale housing demand exists), where homes and the appropriate supporting services can be delivered more efficiently and effectively at less cost to the State in the long-run, and

- still be located in our smaller towns, villages and rural areas, including the countryside, but at an appropriate scale that does not detract from the capacity of our larger towns and cities to deliver homes more sustainably.
Growth Ambition 5: Infrastructure – Enabling Our Region

Energy Infrastructure.
Electrical Grid Network.
Gas Networks
Waste Infrastructure.
Water Services.
All Island Cohesion

- **Working Together for Economic Advantage**
  - Dublin- Belfast economic Corridor (significant reach into the Central Border Counties, including into South Monaghan, and East Cavan)
  - Central Border Region (N2/A5 development opportunities corridor; Ref. ICBAÑ)
  - North West Strategic Growth Partnership

- **Co-ordination of Investment in Infrastructure**
  - Mobility and Accessibility
  - Energy
  - Digital infrastructure
  - Tourism : case study 1. Ulster Canal
  - 2. Marble Arch Caves Geopark

- **Managing our Shared Environment**
  - Co-operation and collaboration extend across many areas, educ., health care, water supply, River Basin Management and All Island Energy Supply.
FINANCE & WATER SERVICES DIRECTORATE

Revenue Account

Expenditure V Income

October 2018 - Revenue Account Income & Expenditure Summary by Service Division
(PRIMARY October 2018 - FIGURES)

<table>
<thead>
<tr>
<th>Service Division</th>
<th>Expenditure £</th>
<th>Income £</th>
<th>NET £</th>
</tr>
</thead>
<tbody>
<tr>
<td>C. Water Resources</td>
<td>3,584,827</td>
<td>3,584,827</td>
<td>3,584,827</td>
</tr>
<tr>
<td>D. Environmental Services</td>
<td>1,849,317</td>
<td>1,849,317</td>
<td>1,849,317</td>
</tr>
<tr>
<td>E. Infrastructure Services</td>
<td>2,105,136</td>
<td>2,105,136</td>
<td>2,105,136</td>
</tr>
<tr>
<td>F. Environmental Services</td>
<td>2,050,575</td>
<td>2,050,575</td>
<td>2,050,575</td>
</tr>
<tr>
<td>G. Property &amp; Housing Management</td>
<td>1,832,410</td>
<td>1,832,410</td>
<td>1,832,410</td>
</tr>
<tr>
<td>H. Health &amp; Education</td>
<td>2,132,410</td>
<td>2,132,410</td>
<td>2,132,410</td>
</tr>
<tr>
<td>I. Environmental Management</td>
<td>2,132,410</td>
<td>2,132,410</td>
<td>2,132,410</td>
</tr>
</tbody>
</table>

Recourse to Overdraft

October 2018 - Recourse to Overdraft

Rates, Rents and Loans

October 2018 - Aged Debt Analysis

<table>
<thead>
<tr>
<th>Debt Age Group</th>
<th>% Total Debt</th>
<th>RENTS</th>
<th>LOANS</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-30 Days</td>
<td>35%</td>
<td>€3,653,098</td>
<td>€4,045,574</td>
</tr>
<tr>
<td>31-60 Days</td>
<td>27%</td>
<td>€3,653,098</td>
<td>€4,045,574</td>
</tr>
<tr>
<td>61-90 Days</td>
<td>20%</td>
<td>€3,653,098</td>
<td>€4,045,574</td>
</tr>
<tr>
<td>&gt;90 Days</td>
<td>18%</td>
<td>€3,653,098</td>
<td>€4,045,574</td>
</tr>
</tbody>
</table>
**WATER SERVICES - OPERATIONS UPDATE**

**Maximo: Asset Management**
In October a total of 184 No. issues were raised on Maximo, Irish Water Asset Management System.
- 72 No. related to Water
- 07 No. to Waste Water
- 26 No. First Fix surveys
- 04 No. First Fix Repairs completed
- 05 No. were LA Complaints
- 02 No. to new connections Water
- 01 No. New Connections Wastewater
- 64 No. Rehabilitation works related to Capital Upgrades Manorhamilton and Corraleehan
- 03 No. to other works

**Water Conservation:**

<table>
<thead>
<tr>
<th>DMA Name</th>
<th>DMA Code</th>
<th>Date</th>
<th>Current Input Volume m³/day</th>
<th>m³ UFW</th>
<th>%UFW (IEW)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carrick on Shannon Town</td>
<td>MA1120</td>
<td>01/03/2018</td>
<td>1984</td>
<td>1332</td>
<td>67.15%</td>
</tr>
<tr>
<td>Manorhamilton PWS</td>
<td>MA7010</td>
<td>01/03/2018</td>
<td>1152.0</td>
<td>318</td>
<td>27.60%</td>
</tr>
<tr>
<td>Drumsbambo Town</td>
<td>MA1101</td>
<td>01/03/2018</td>
<td>559</td>
<td>179</td>
<td>32.02%</td>
</tr>
<tr>
<td>Mt. Campbell to Finnalaghta</td>
<td>MA1117</td>
<td>01/03/2018</td>
<td>527</td>
<td>277</td>
<td>52.56%</td>
</tr>
<tr>
<td>Dromod East</td>
<td>MA1130</td>
<td>01/03/2018</td>
<td>508</td>
<td>322</td>
<td>63.39%</td>
</tr>
<tr>
<td>Toomans to Ardrum Res</td>
<td>MA1124</td>
<td>01/03/2018</td>
<td>484</td>
<td>269</td>
<td>55.58%</td>
</tr>
<tr>
<td>Kinkeen &amp; Corrawallen Schemes</td>
<td>MA1132</td>
<td>01/03/2018</td>
<td>302</td>
<td>199</td>
<td>65.89%</td>
</tr>
<tr>
<td>Gowel to Kilnagross</td>
<td>MA1122</td>
<td>01/03/2018</td>
<td>210</td>
<td>146</td>
<td>69.52%</td>
</tr>
<tr>
<td>Dromahair PWS</td>
<td>MA7001</td>
<td>01/03/2018</td>
<td>431.9</td>
<td>211</td>
<td>48.78%</td>
</tr>
<tr>
<td>Leitrim Village</td>
<td>MA1119</td>
<td>01/03/2018</td>
<td>319</td>
<td>220</td>
<td>68.97%</td>
</tr>
</tbody>
</table>

UFW is 46.33% as per Water Audit at the end of Q3 2018.

The UFW has decreased from 50.5% which was the position at end of Q4 2017

**Capital Works October 2018 Update:**

**NLRWSS – Extension of Moneyduff Water Treatment Plant (€3.84 million.)**
New stream substantially completed. Commissioning of the completed works ongoing. Final completion date delayed to Q1 2019. The Contractor, EPS is operating the existing water treatment plant during the build phase and there have been no issues with the supply.

**Contract 3B - Extension of Supply to Rossinver and Kiltyclogher**
Substantially completed and in service. Minor works on private connections outstanding. IW to address.

**Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project. (€4.0 million)**
Nicholas O’Dwyer Consulting Engineers – Coffey Water Ltd Contractors. Works Ongoing – no issues but slightly behind programme - Completion date revised to 15th March 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP’s will be handed over to LCC under the SLA on 16th March 2020.

**Minor Capital Works**

**Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd.**

**Pipeline replacement works ongoing**
1. Mountcambell: 1,680 meters of old 300 mm AC Trunk Main substantially completed and in service. A short extension approved and Contractor to return and complete soon.
2. Ballinamore: 2,270 meters of old cast iron mains completed and in service. Some road reinstatement outstanding will be done ASAP
3. Corraleehan: 4.5 Km pipeline completed. Works ongoing at Pump stations, all works to complete and new main will be in service by 30th Nov 2018
4. Manorhamilton: 2.0Km on N16 all works now completed. Final Road reinstatements Outstanding
5. Kinlough: Work has begun on transfer of approx 45 connections from old main at Kinlough to main on Tullaghan road with a view to abandoning section of old main parts in fields and leaking

Find and FIX
Farrans progressing Find and Fix in Carrick on Shannon DMA. Significant savings (450cum/day) being made demand down from 1900cum/day to 1450cum/day. Direct Labour Find and Fix crew on leak detection and repair in various DMA’s at Drumahaire, Drongad and Fertagh/Kinlough.

Farrans rolling out other initiatives in programme throughout the County such as “First Fix free”, “Back Yard services”, “lead service replacement” and “pressure management”.

Significant scheme by Farrans to remove BYS’s in St Patrick’s Park has been designed. Consent of property owners is slow. Public meeting to explain project will be held next week for the residents and consents sought. Lead replacement works included in this. Other similar projects in Manorhamilton and Drumshanbo ongoing.

Energy Efficiency Programme - EPS Ltd Contractors
Major Pump replacement at Carrick on Shannon WTP - Works Ongoing. Mong reservoir pumps completed. Raw water pumps ongoing should complete this week. High lift pumps next few weeks.

Disinfection Programme - Veolia Contractors
Design works ongoing at Leitrim Plants Carrick on Shannon WTP and Glenade WTP. Veolia to commence works next week. Veolia has been asked to undertake certain urgent process optimization improvement works at Carrick on Shannon WTP as variation to this contract.

Water Treatment Programme - Mayo/Sligo/Leitrim/Roscommon
EPS has prepared a proposal for source protection at the Erriff spring at Glenade Water Treatment Plant source. Works to commence in the new year weather permitting.

4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore
RCC engineering Ltd. Works have begun on all sites and progress is good. Significant additional works approved in Drumshanbo WWTP to upgrade the aeration ditch with a fine bubble aeration system. Also being considered new intake works here.

Reservoir Cleaning
Works Ongoing - Reservoir cleaning in Leitrim continuing and progress good 80% of Leitrim reservoirs have now been completed rest to follow in the new year.

Capital Investment Plan 2017- 2021
Upgrade of Drumshanbo Waste Water Treatment Plant Atkins Consulting Engineers

This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. We have completed the review of the Feasibility Study Report which following approval at Irish Water WIAC the project will advance to the next phase – Detailed design, Planning and tendering which is programmed to be completed by August 2019.
Appendix 5

ECONOMIC DEVELOPMENT, PLANNING, ENVIRONMENT & TRANSPORTATION OPERATIONS UPDATE

Local Enterprise Office (LEO)

Training
The Autumn training courses are continuing to fill up fast, with several more courses scheduled between now and Christmas.

Brexit
There was a Brexit Breakfast briefing and three One to One mentoring days in Carrick on Shannon, Manorhamilton and Ballinamore during October.
Clients are being encouraged to attend all Brexit events and undertake the Brexit Scorecard.

Mentoring
There continues to be a strong demand for mentoring through the LEO office.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

National Women’s Enterprise Day
National Women’s Enterprise Day took place on 18th October in the Landmark Hotel. Keynote Speaker was Norah Casey and Local Ambassadors were Detta and Aoife Mc Niffe. There was a great interest in the event with over 50 people in attendance.

Leitrim Photography Competition
There were over 140 entries to the competition. Judging has now completed and winners have been notified and prizes have been paid. The Photography book is currently being compiled.

Other

Erasmus Programmes
The WISE programme partner meeting took place in Leitrim on 10th October and was a successful event with attendees coming from Northern Ireland, Norway, Germany and Netherlands. The project has progressed well, the next meeting is scheduled for Oslo in February 2019.

Economic Development

Town Teams - Carrick on Shannon
CCTV
Meeting with electric skyline re final details
Complete ESB paperwork for connections
Finalise scope of works document for eTenders

Ireland’s Friendliest Place - Retail excellence Ireland
Confirm attendance of Carrick reps at the Retail Excellence Awards event on Nov 10th, arrange bookings etc.

Town and Village 2017 - Manorhamilton Castle
Claim No 5 Processed to the Group

Town and Village 2017 - Mohill
Claim for Mohill processed.
Spoke to town reps re attending Enterprising Towns event end of November.

Town and Village - Drumshanbo
Working with The Food Hub Manager to prepare claim 1 on this for submission.

SECURE NPA Programme
Attended SECURE partner meeting over two days in October, taking in meetings, site visits and conference in Donegal. Presentation given in terms of Leitrim updates to the work programme.

Renewable Energy Strategy
Work has started to identify suitable consultants to work with on this strategy
REDZ Food – Taste Leitrim/The Food Hub.
Successful food event in Rosslinver with 400-500 estimated attendees, planning underway for a final event for 2018 in the new food experience in The Food Hub

Ambassador Publication
Publication document is nearing completion. To be reviewed by Management Team prior to sign off
Launch event planned for Nov/Dec

Smart Towns and Villages Conference 2018.
National Conference took place on Oct 22nd in Lough Rynn Hotel
Approx 150 delegates from various local authorities and agencies, PPN members and community reps attended from all over the Country
Feedback from attendees and event speakers very positive
Post Event Social media updates and press releases completed

Town and Village Renewal Scheme
The following projects received funding under the 2018 Town and Village Renewal Scheme.

<table>
<thead>
<tr>
<th>Village</th>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carrick on Shannon</td>
<td>Development of additional high tech incubation and co-working space at The Hive Enterprise Hub including parking</td>
<td>€100,000</td>
</tr>
<tr>
<td>Drumkeerin</td>
<td>Upgrading final 3 units of Enterprise Centre</td>
<td>€43,400</td>
</tr>
<tr>
<td>Ballinamore</td>
<td>Construction of additional buildings to 'Island Theatre'-phase 1 of large development of a Theatre</td>
<td>€100,000</td>
</tr>
<tr>
<td>Glenfarne</td>
<td>Marketing Plan and Marking Activities for Rural Tourism Project</td>
<td>€88,000</td>
</tr>
<tr>
<td>Manorhamilton</td>
<td>Development of car park on vacant site in town centre to promote footfall of visitors to town centre and nearby Castle Hamilton. Improvement scheme for shop fronts.</td>
<td>€96,000</td>
</tr>
<tr>
<td>Kinlough</td>
<td>Build Enterprise Space at Kinlough Comunity Centre for facilitate enterprise development and community training.</td>
<td>€89,600</td>
</tr>
<tr>
<td>Tullaghan</td>
<td>Upgrade centre of the village at the Cross field to make it more attractive for tourists to extend their stay</td>
<td>€92,000</td>
</tr>
<tr>
<td>Leitrim Village</td>
<td>Enhancement works in Village Centre and Shannon Erne and Shannon Blueway focal point to promote tourism.</td>
<td>€28,520</td>
</tr>
<tr>
<td>Carrigallen</td>
<td>Construction of cycle and foot way with appropriate lighting to link Cormhill Theatre/Village Centre to GAA Centre. To facilitate collaboration between community facilities.</td>
<td>€100,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>€737,520</td>
</tr>
</tbody>
</table>

LCDC Meetings
A meeting of the LCDC and LAG was held on the 31st October 2018 in the offices of Leitrim County Council.

The Social Inclusion and Equality Committee (SEC)
There was a meeting of the Social Inclusion and Equality Committee (SEC) held on 12th October 2018. The main item on the agenda was to discuss and recommend to the LCDC the KPIs and Targets for the SICAP Programme 2019. It was also agreed that the Emerging need for 2019 would be Early School Leavers with an increased emphasis on people with disabilities.

Recommendation to LCDC for SICAP Programme 2019 as follows:
Targets
KPI 1 (Communities) 38
KPI 2 (Individuals) 390
Emerging Need Early School Leavers with increased emphasis on people with disabilities

Healthy Ireland Committee
There was a meeting of the Healthy Ireland Sub Committee held in October with the following items being discussed:-
Financial claim for Round 1 funding
Round 2 funding
Appendix 5

Service Level Agreements
Healthy Leitrim Plan

October 2018 LCDC Meeting
Leitrim Peace Partnership
A detailed update report from Leitrim Peace Partnership was circulated prior to the LCDC meeting.

Healthy Ireland
Bláthnaid Carney, Healthy Ireland Co-ordinator was in attendance at the LCDC meeting on 31st October and gave an update as follows:
First payment of €11,250 (15%) of €75,000 for Round 2 of the Healthy Ireland Fund has been received
Bláthnaid Carney has met with all Round 2 Programme partners and Letters of Offers were sent last week in October
Service Level Agreements to be developed with all partners.
The Healthy Leitrim Plan will be circulated to all members of the LCDC the week of the 6th of November and will be brought for approval to the next LCDC meeting. On approval it will be sent to Healthy Ireland for final approval.

SICAP (Social Inclusion & Community Activation Program)
Training regarding the SICAP program requirements was held on 26th September. The nominated LCDC representatives who attended were Mr. Eugene Walsh, Department of Employment Affairs and Social Protection, Ms. Assumpta Kelly, Family Resource Centre/Community Development Project and Ms. Margaret Hyland, PPN - Social Inclusion.
Pobal also provided training on the IRIS ICT system on the afternoon of 26th September 2018.
A Pobal Annual Engagement meeting with the SICAP subcommittee of the LCDC took place on the 12th October. The purpose of the meeting was to engage with the SICAP sub-committee members on the LCDC oversight role of SICAP 2018-22. Pauline Perry from Pobal was in attendance.

Leader (Rural Development)
October LAG Meeting
The recent Departmental Circular 14/2018 was discussed – “Revised Arrangement – Funding Allocations & LDS Amendments”
Twenty Three Expressions of interest (EOIs) have been received under the closed call Renewable Energy. The closing date for submission of expressions of interest and valid completed applications was extended to the 21st December 2018.
Fourteen Expressions of interest (EOIs) have been received under the open calls since the last meeting
Four projects were brought before the LAG under the following themes Economic Development, Enterprise
Four time extensions and three minor alterations to original projects were also approved by the LAG
Development & Job Creation and Enterprise Development and were approved for funding by the LAG to the value of €199,551.17

Inspection Appeal
Mohill Park Sport & Leisure Facility, project 18LDRLTR101516 appealed the decision of the LAG to the Department of Rural & Community Development. The report from the Inspection Services Section confirmed that having considered the content of the appeal it found that the procedures followed by the Evaluation committee & the LAG were in accordance with the Leader Operating Rules & the reason the project was not offered an award of Leader grant aid was that the available fund for distribution was exhausted before reaching the project on the ranking order.

TOURISM DEVELOPMENT
The following actions have been undertaken throughout October facilitating the continued promotion of the tourism offering in the County:

Slow Adventure
Preparation in advance of Slow Adventure media briefing in Dublin including photo shoot at Acres Lake.
Held a Slow Adventure media briefing at the Boxty House in Dublin. Over 25 journalists attended the event and there has been extensive reporting across many platforms since the event including articles in the RTE Guide, The Irish Daily Star, Travel Extra, the Travel Directory, The Herald and the Irish Independent.
Filming for VR project on the Blueway took place at Battlebridge and Leitrim Village.
Facilitated Slow Adventure Mentoring Workshop in Leitrim Village for Slow Adventure experience providers

Destination Marketing
Completed final text and photographic edits for the new Ireland Airport West brochure featuring information on each of the airport partner counties
Meetings
Meeting with Waterways Ireland Capital and Marketing to review current position of the Blueway.
Attended a meeting with the Discovery Centre Team at Ireland West Airport – Knock in advance of the opening of the centre.
Met with Tourism Ireland to discuss future of Slow Adventure, Ireland’s hidden Heartlands and upcoming marketing opportunities

Events
Facilitated Tourism Marketing Masterclass in Lough Allen Hotel. In excess of 30 tourism providers attended. The topics covered included marketing in the digital age, website optimization, importance of mobile compatibility, service design and staff training.
Presented on Slow Adventure in Leitrim at the Smart Towns and Villages - An Opportunity to Revitalise Rural Ireland’ Conference, in Lough Rynn Castle. This conference was attended by local authorities from all around the country as well as community groups and agencies.
Attended the launch and met with Minister Ring at the launch of a new brochure promoting The Rainbow Ballroom of Romance.

Tourist Information
Continued to support Tourist Offices in Carrick on Shannon and in Ballinamore and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre. Also provided information and brochures promoting all that Leitrim has to offer hotels and other tourism providers throughout the county.

Digital Marketing
Updates were carried out on the Leitrim Tourism website
Updates were carried out on the Slow Adventure Ireland website
Continued presence on all social media platforms was maintained
We are also promoting festival and events throughout the county on our social media channels

Development Management (Planning)
Unfinished Housing Developments / Taking in Charge
Official from the Planning Department attended workshops with the Elected Members at their respective Municipal District meetings in October. The work programme was presented to the Elected Members and it is expected that a tranche of housing developments (approximately 46 no.) will be advertised for taking in charge by the Planning Authority by year end / early 2018.

Pre Planning
8 no. new pre planning consultations took place during October in addition to a number of other enquires which are dealt with through e-mail and phone.

Development Management
19 no. valid planning applications were received in October and included 2 no. commercial development proposals. Of the applications lodged, 5 no. applications sought the retention of planning permission, 2 no. applications sought extension of duration and the remaining 12 no. applications sought planning permission. In addition, a further 9 no. applications submitted were deemed invalid (one application was deemed invalid on two occasions) and returned to the applicants. 5 no. of the previously deemed invalid applications have had subsequent valid applications accepted by the Planning Authority.
15 no. final decisions on planning applications were made during October, all of which were granted planning permission. A request for Further Information issued with respect to a further 16 no. applications during the month of October.
A Part 8 proposal was placed on public display in August. The proposed 3.42km Carrick on Shannon to Leitrim Village Blueway Trail will connect existing walking and cycling infrastructure in Carrick on Shannon to similar existing infrastructure in Leitrim Village. The Part VIII was on public display from 8th August 2018 to 19th September 2018 with the closing date for receipt of submissions on Wednesday 3rd October 2018. 2 no. submissions were received during this period and are being considered by the Planning Authority.
A further Part 8 proposal was placed on public display in September. It is proposed to construct a sewerage scheme at Hartley Cartown (Carrick-on-Shannon) comprising 2,540m of gravity sewer, 1,680m of rising main and 3 No. pumping stations with associated site works. The Part VIII is on public display from 19th September 2018 to 31st October 2018 with the closing date for receipt of submissions by Wednesday 14th November 2018.
Forward Planning
The Planning Department were heavily involved in preparing applications on behalf of Leitrim County Council for Carrick on Shannon under the Urban Regeneration and Development Fund and for Ballinamore and Manorhamilton under the Rural Regeneration and Development Fund. Work is underway for the preparation of a Part VIII application to go on public display during November with respect to the Carrick on Shannon and Ballinamore projects with Manorhamilton following in the new-year. The Council awaits the decision of the evaluation committees from both Government Departments in relation to our applications for funding.

Heritage
Heritage Plan - The Heritage Officer is commencing work on the preparation of a new Heritage Plan for the County. It is proposed to reconvene the Heritage Forum and invitations issued to identified stakeholders in this regard. Nominations from Elected Members to join the Forum was included as an agenda item on the respective Municipal District meetings in October. The Heritage Officer attended each of the Municipal District meetings in October and gave a presentation to the Elected Members.

Funding - With funding obtained through the Creative Ireland Programme, the Heritage Officer is managing a project “The Historic Shop Fronts” of Co. Leitrim Survey. This photographic survey will be finalised by year end with a further related interpretative element earmarked for 2019.

Inquiries - The Heritage Officer is dealing with a range of inquiries which include funding sources, historic graveyards conservation, heritage projects and general information on heritage.

ENVIRONMENT
National Inspection Program (DWWTS)
All DWWTS inspections for 2018 are completed.

CFRAMs
A Presentation was given on the OPW Flood Risk Management Plan (FRMP) on the 2nd July 2018 at the Council Meeting and it was adopted by the elected members at this meeting.

Minister Boxer Moran announced at the Council Meeting on Monday 5th November 2018 that the four schemes in County Leitrim (Carrick-on-Shannon, Leitrim Village, Dromod, Mohill) are all now to proceed to the next phase of obtaining the relevant Planning permissions and to detailed design followed by construction.

The River Basin Management Plan was launched in the Custom House, Dublin by the Department of Housing, Planning and Local Government on Tuesday 17th April 2018.
Local Authorities are currently finalizing a recruitment drive for 35 scientists, who will have specific responsibility for implementing the actions set out in the River Basin Management Plan. This new team is called the Local Authority Water Support and Advice Team (LAWSAT) and they will work closely with local authority staff, LAWCO, the EPA, and other public agencies. In addition, there will be 30 advisors in the Agricultural Sustainability Support and Advice Programme (ASSAP) which is being led by Teagasc and the dairy industry. All members of the SPC were briefed on Wednesday 29th July 2018 regards the RBMP and the priority Areas of Action. A presentation will be made in the autumn to full Council regards the new 2018-2021 River Basin Management Plan.

Recommended Areas of Protection Co Leitrim
Lough Allen
Lough Melvin and Drowes
Lough Gill
Upper Bonet
Killukin River (Upper Shannon)

Cullies River
Yellow River
Glencar Lake
Duff River
Lough Rinn

Noise Action Plan 2018-2023
The Draft Noise Action Plan 2018-2023 has been prepared by Leitrim County Council to address environmental noise from major roads with more than three million vehicles per annum. The action planning area covers the N4 (Dublin-Sligo) and N15 (Sligo-Letterkenny).

For Round Three vehicle count data suggests that traffic volumes on the N4 and the N15 are below the 3 million threshold (Transport Infrastructure Ireland - TII). However, for continuity purposes strategic noise mapping for both the N4 and N15 in Co. Leitrim has been carried out by TII in order to avoid any gaps in the road network. A section of the N4 located in the town of Carrick on Shannon has been identified by TII as having in excess of 3 million vehicles, this stretch of road will be prioritised as an action planning area for noise monitoring – see Map 1.
Appendix 5

Map 1: N4 Traffic count data for Carrick on Shannon (TII noise mapping)


<table>
<thead>
<tr>
<th>VETERINARY SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Slaughter Returns</strong></td>
</tr>
<tr>
<td>065 cattle</td>
</tr>
<tr>
<td>154 sheep</td>
</tr>
<tr>
<td>008 pigs</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Premises Inspections</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>08 Premises Hygiene Inspections</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Sampling Activities</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>06 food samples</td>
</tr>
<tr>
<td>20 environmental swabs</td>
</tr>
<tr>
<td>03 veterinary residue samples</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Dog Warden Service Activities</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>11 stray dogs</td>
</tr>
<tr>
<td>08 surrendered dogs</td>
</tr>
<tr>
<td>11 dogs re-homed</td>
</tr>
<tr>
<td>04 dogs re-claimed by owner</td>
</tr>
<tr>
<td>00 dog died</td>
</tr>
<tr>
<td>00 dog euthanized</td>
</tr>
<tr>
<td>30 service requests</td>
</tr>
<tr>
<td>32 dog license Inspections were carried out</td>
</tr>
<tr>
<td>14 dogs neutered</td>
</tr>
<tr>
<td>12 neutering vouchers issued</td>
</tr>
<tr>
<td>09 dogs micro-chipped &amp; registered</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>ROADS</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Road Crews continuing to carry out routine maintenance works</td>
</tr>
<tr>
<td>Annual Area Roads Programme Works are in progress</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>CLAR Programme 2018</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Schemes are proceeding under CLAR 2018</td>
</tr>
</tbody>
</table>
Appendix 5

Drumshanbo National School - Construction of Footpath from residential areas to National School (continuation of 2017 Scheme)

Roosky – Provision of Pedestrian Crossing and Speed Safety Signs at Quay Amenity

St. Hugh's National School, Dowra - Provision of Pedestrian Crossing at National School

Fenagh Development Association - Construction of Footpath from Residential area to National School (continuation of 2017 Scheme)

St. Joseph's National School, Leitrim Village - Erection of Digital Speed Safety Signs at National School

Killargue Development Association - Provision of Speed Safety Signs at Village Amenity

Dromod - Provision of Pedestrian Crossing on approach to Dromod Village at Bornacoola GAA Grounds

Recreational Trails 2017

Leitrim Way from Drumshanbo to Dowra – Design of the Footbridge on this Walkway is complete and Tenders have been received and are currently being assessed

Dromahair Demonstration Greenway – Design works on this Greenway are complete and Tenders have been received and are currently being assessed.

Carrick on Shannon to Leitrim Greenway - Currently at Part 8 Planning Approval Stage

Local Improvement Schemes (LIS)

12 LIS Schemes will be completed in 2018 with the Funding Allocation of €250,000 received to date in 2018

Community Involvement Schemes (CIS)

A total of 15 Community Involvement Schemes will be completed in 2018 with the 2018 Allocation of €500,000. Works on these 15 CIS Schemes are currently in progress.

N16 Drummahon Realignment Scheme

Compulsory Purchase Order: Transport Infrastructure Ireland (TII) issued approval to Leitrim County Council in October 2018 to issue the necessary Notices to Treat and Notices to Enter on landowners whose land is affected by the Compulsory Purchase Order (CPO) made as part of this Realignment Scheme.

Community Hedge Cutting Grant Scheme

The Community Hedge Cutting Grant Scheme (first introduced in 2017) is being continued for the Hedge Cutting season of 2018/2019. This Scheme aims to encourage groups of residents and/or landowners to come together and arrange for the cutting of hedges/trees along the public road network which need attention. The Grant amounts to €75 per km of roadside hedge/overhanging trees attended to along the Public Road Network subject to a minimum length of road network of 2 km per application. Full Details and Application Forms for this Hedge Cutting Grant Scheme are available from the Roads Department of Leitrim County Council. Deadline for submission of Grant Application Form is 30th November, 2018

Road Safety

Irish Road Safety Week took place from Monday 1st to Sunday 7th October, 2018. As part of Road Safety Week and in order to promote Road Safety, a series of Road Safety Briefings were provided to council staff on Wednesday 3rd October, 2018 by the Road Safety Education Officer from the Road Safety Authority (RSA). In addition, the Road Safety Education Officer from the RSA, visited a number of Businesses, Schools and other locations in County Leitrim in October 2018 in order to promote Road Safety Awareness.

Multi Annual Restoration Improvement Grant (RIG) Programme 2019 – 2021

Leitrim County Council are required to prepare and submit a Multi Annual Restoration Improvement Grant Programme for the period 2019 – 2021 to the Department of Transport, Tourism & Sport. The RIG Programme for 2019 – 2021 for each of the 3 Municipal Districts was approved at Municipal District Meetings held in October 2018.

Special Maintenance Grant for Repairs to Roads Network following severe Winter of 2017/2018

Leitrim County Council received additional Funding of €500,000 in October 2018 for Strengthening and Upgrade of Roads affected by the severe weather events since November 2017. Road Strengthening Works will be completed on a total of 10 No. Roads in County Leitrim with this Special Allocation – 2 Roads in Manorhamilton MD, 4 Roads in Ballinamore MD and 4 Roads in Carrick on Shannon MD.

RURAL WATER PROGRAMME

Enhancement of Schemes

Drumaleague GWS - Upgrade Works on Drumaleague GWS are currently in progress

Mohercregg GWS - Works are in progress with regard to the construction of an Access Road to the Treatment Plant and the laying of a Water main
Cloonsarn GWS - Works are in progress on the upgrade of approx. 475 M of Water Main on the Cloonsarn GWS

**Environmental and Public Health Compliance**

Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS) - Leitrim County Council and the National Federation of Group Water Schemes are working closely with Breveiga GWS Co-Operative Society Ltd. in order to progress the upgrade of this Scheme and a regular schedule of meetings with this Co-Operative Society is now in place. A Consultant Engineer has been appointed to complete a Survey and Analysis of the Scheme Network, Design of upgrade to Network, assess existing Water Treatment Facility and provide upgrade options, etc. This Survey is at an advanced stage at present. Source Protection Works on this Scheme have now been completed and these works have led to a significant improvement in the quality of water from the source. Some Network Improvements works have been completed on this Scheme in order to identify and eliminate leaks on the Network and further Network Improvement Works are planned.

**Tawneyfeacle Group Water Scheme**

This GWS has been approved for Take Over by Irish Water. Network Improvement Works are currently in progress on this GWS in order to bring it up to the standard required for Take Over.

**Hartley/Cartown Group Sewerage Scheme**

Preliminary Design of this Scheme has been completed. This Scheme is now at Part 8 Public Consultation Stage. The preparation of a detailed design for this Scheme is currently in progress.
### HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

#### HOUSING

**Housing Allocations**

<table>
<thead>
<tr>
<th>Offers issued to 31st October 2018</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>104</td>
<td>60</td>
<td>58 %</td>
<td>44</td>
<td>42 %</td>
<td>0</td>
</tr>
</tbody>
</table>

#### New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 31st October 2018</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6</td>
</tr>
</tbody>
</table>

**Traveler Accommodation Program Targets – Progress Report at DAY, MONTH, YEAR**

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2018</th>
<th>Outputs achieved at 31st October</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family formations)</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>7</strong></td>
<td><strong>10</strong></td>
</tr>
</tbody>
</table>

**Private Rented Inspection Programme**

<table>
<thead>
<tr>
<th>Overall target for delivery in 2018</th>
<th>No of inspections completed to</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>168</td>
<td>164</td>
<td>97.62%</td>
</tr>
</tbody>
</table>

### HOUSING GRANTS

HGD = Housing Adaptation Grant  
MAG = Mobility Aids Grant  
HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>2018 Allocation - €489,993.00 (80% of allocation - €391,994)</th>
<th>€489,993.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAID 2018</td>
<td>HGD</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
</tr>
<tr>
<td></td>
<td>HGD</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
</tr>
<tr>
<td>Applications Rec'd Not Yet Approved</td>
<td>HGD</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
</tr>
<tr>
<td>Total</td>
<td></td>
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<tr>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Available Balance</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>


**HOUSING CAPITAL**

**Energy Efficiency Works**
Phase 2 Energy Efficiency works includes such works as external wall, attic insulation and ventilation, drylining and replacement of windows and doors. This Council has identified 37 units that require these energy efficiency works and has made a submission to the Department for funding to undertake these works. To date, we have not received an allocation for these works. We have been informed by the Dept that Phase II will hopefully proceed next year.

**Voids & Derelict Housing Units**
We have been approved funding for 28 number voids for the current year (2018). The majority of these are now substantially completed and works are ongoing on the remainder. All works will be completed by year end on these 28 houses social houses.

**Disability Works in Council Houses**
In April the Council made a submission following a call for suitable projects from the Department, identifying 27 suitable tenancies for proposed disability adaption works and 3 dwellings requiring extensions in order to meet the long term need of the tenants. The total estimated Expenditure anticipated under this Programme by Leitrim County Council in 2018 is €289,500 and Leitrim County Council sought funding of 90% of these costs in the sum of €260,550 approximately. One of the extensions is now complete and contractors have been appointed on two more extensions and they are now ready to commence. Works are also ongoing on the other smaller projects, and these will be completed before year end.

**Acquisitions**
The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021, and in the context of this in 2018 the council has purchased 18 houses to date. All of these houses require upgrade works (including energy efficiency improvements), before letting and this work is currently ongoing on some of the purchased stock, while more of them have already been returned to productive use. An additional two properties have been purchased in the county by Approved Housing bodies under the CALF scheme, and this will bring the total purchased in 2018 in Co. Leitrim to 20.

**Capital Construction Project - Taobh Tire, Manorhamilton**
These seven houses are now substantially completed.

**Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon**
Stage 3 approval for the design and construction of 27 social housing units at Autumn View, Summerhill, Carrick on Shannon has been received from the Department in August. An Architect led Design Team was appointed. Part 8 planning approval was approved by at the May Council meeting. The Stage 1 tendering process (Suitability Assessment), has been advertised on eTenders and the final date for receipt of tenders is the first week in November. It is hoped to have the Stage two tenders returned before year end.

**COMMUNITY:**

**Peace IV**

**Children & Youth People**
All Children and Young People Programmes are now up and running
Launch of Anti-Social Behavior took place on 30th Oct in the Gaelscoil in Carrick on Shannon
400 Young People are currently participating in the programmes all across Leitrim

**Building Positive Relations**
Five out of the seven programmes are now up and running
Support for Ex Prisoners and Former Combatants Partner Proposal submitted and approved by assessment committee.
Proposal with SEUPB for approval
Remembering Leitrim War Dead Consultants Report and Recommendations complete and approved by the Peace Partnership. Recommendations accepted by SEUPB.

**Shared Spaces**
Mohill (€210,000) – Extension to Mohill Library for Peace Room. Finalising construction tender documents to be advertised on eTenders once approved by SEUPB. Tender will be in two phases. Extension of Peace Room is Phase 1 and Refurbishment of existing library is Phase 2. Funding must be spent and all capital works complete by Mar 31 2019.
Kiltyclogher (€139,621) – Refurbishment of Community Centre. Advertised on eTenders with closing date of 07th Nov 2018.

Manorhamilton: Refurbishment and Extension to Sexton House (€173,037): Planning approved with conditions. Project Supervisor Rhatigans appointed. Revised costing based on new conditions relating to Archaeologists services being completed.

Public Participation Network

Love Where You Live Awards

The Awards Ceremony took place in Lough Rynn Castle Hotel on Wednesday 10th October. Nearly 300 people attended a Gala style event that was preceded by a photographic exhibition of the groups’ work in environmental and community projects. Feedback from attendees was overwhelmingly positive. In keeping with the community celebrations, an interval of music was provided by the Millennium Choir, Carrick on Shannon.

National PPN Conference

Local Authority staff, PPN Secretariat Members, Local Development Staff and PPN Workers from all over Ireland attended the 2nd National PPN Conference in Athlone on the 11th and 12th October co-hosted by the Department of Rural and Community Development and Westmeath Council and PPN.

In a packed agenda there was much discussion on the role of the community sector, PPNs and their relationship with local authorities. The workshops got squeezed in the timetable and the general mood was that the topics would need to be revisited with proper time to engage and discuss at a future date: workshop themes - Communications for PPN at Local Level, User Guide – Consultation, Education/ Capable Communities, Developing a Wellbeing Statement for a PPN, LCDC/SICAP- Local Authority Structure/Supporting PPNs, PPN, LAs & The Future.

Municipal District Meetings

Manorhamilton Municipal District Meeting was held on 2nd October. There were 20 in attendance with Leitrim PPN Representative, Scott Coombs outlining the process and ongoing work being done on a forestry policy through Leitrim PPN for consideration of Leitrim County Council’s policy review. There was an engaged discussion of this matter and the workings and outputs of the PPN. This was a productive meeting and bodes well for the engagement in North Leitrim.

Working Input

Forestry - Work continued on devising a process for eliciting an informed response from Leitrim PPN member groups around future policy on forestry in the county. The launch of questionnaire is scheduled for November.

Waste Water - A research student was engaged and work commenced on desk-based research into current practice and policy on Sustainable Options for Single House (Domestic) Wastewater Treatment Systems. This work is being done with the agreement of Leitrim County Council and a first update is expected in December.

Representation

Nominations were sought for 2 positions on the LEADER Evaluation Committee – Carrick on Shannon MD and a Youth Representative and for the North West Regional Drug and Alcohol Task Force – Community Representatives, one female and one male. Deadline for receipt of nominations is 6th November.

Communications

No newsletter was issued during October. The website increased its users by 18% and page views by 20% over October. Facebook engagement peaked with the Awards photos reaching over 3000 people and achieving engagement of over 1,000.

Pride of Place 2018

LCC has two entries in this year’s Pride of Place competition: Tullaghan in the Islands & Coastal Communities Category, and Comhaire na nOg Liatroma in the Single Issue Category. Judging took place for both entries on Monday 23rd July. Pride of Place Awards will take place on 17th November 2018 in Cork City Hall.

Comhaire na nOg

Comhaire na nOg Liatroma’s AGM will take place on 15th November in the Bush Hotel. The “Use Your Brain Not Your Fists” campaign was launched by South Dublin Co Council on 18th October. The campaign is also hopeful of a Pride of Place Award on 17th November.

Love Where You Live

Love Where you Live 2018 Awards took place on 10th October in Lough Rynn Castle. This very successful event had 250 attendees, with 4 categories of award sponsored by the PPN, and 4 categories of award sponsored by LCC, for each of the Municipal Districts. There was also an Exceptional Recognition award sponsored by the PPN.
Age Friendly
Age Friendly Alliance partners progressing actions as appropriate under the Age Friendly Strategy 2017-2020 (routine/ongoing/ urgent/short term – achievable in 2018, and medium term). Two members of Leitrim’s Older People’s Council will represent Leitrim at the National OPC Convention on Thursday 8th November.

Smoke Alarm Scheme
Smoke Alarm Scheme, providing free smoke alarms for vulnerable households was promoted on social media for Fire Safety Week. It has been promoted on an ongoing basis via the Older People’s Council and Active Age Groups, and also in conjunction with Leitrim Warner Homes Scheme (LDC). 26 households have benefitted from the scheme in 2018.

Traveller Interagency Group
Much has been achieved under the 3 working groups of the interagency group in 2018, and training needs have been identified to maximise the effectiveness of the group, in the areas of Committee Skills, Personal Development, Social Skills and Representing travellers at larger meetings.

Towns and Villages Funding
The 2 Community Development projects funded under 2017 T&V Scheme are now complete:
1) Renovations to St Felins College, Ballinamore – Demolition of the ‘modern’ link building is completed
2) Roosky Playground and Upgrade of Quay – Playground is completed

Community Enhancement Programme
Applications to the Community Enhancement Programme have been assessed and approved and all applicants notified. A total of €129,233 was allocated, in 66 small grants up to €1,000 and 19 larger grants €3,000-€10,000, across the 3 Municipal Districts, out of a total of a total 107 applications. The Department subsequently announced additional funding of €54,048 on 5th October 2018 for applications to the original programme that did not receive funding or did not receive the full amount requested. This additional funding was allocated as follows:

<table>
<thead>
<tr>
<th>Community Enhancement Programme 2018</th>
<th>Tranche 1</th>
<th>Tranche 2</th>
<th>Total Grant</th>
</tr>
</thead>
<tbody>
<tr>
<td>YKEA Youth Club, Mohill</td>
<td>€3,741</td>
<td>2016</td>
<td>5757</td>
</tr>
<tr>
<td>Gorvagh Community Centre</td>
<td>€3,000</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td>Mohill Community Network</td>
<td>€3,000</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td>Drumsna Boxing Club</td>
<td>€3,000</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td>South Leitrim Neighbourhood Youth Project</td>
<td>€3,000</td>
<td>1000</td>
<td>4000</td>
</tr>
<tr>
<td>Mohill Family Support Centre CLG</td>
<td>€3,000</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td>Bornacoola Community Development Association</td>
<td>€3,000</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td>Carrick Rowing Club</td>
<td></td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td>Gortletteragh Community Development</td>
<td></td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td>Leitrim Assoc for People with Disabilities</td>
<td></td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td>Leitrim Village Active Age Group</td>
<td></td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td>Drumsna Dev Association CLG</td>
<td></td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td>Dromahair Development Association/ Tidy Towns</td>
<td>€5,000</td>
<td>282</td>
<td>5282</td>
</tr>
<tr>
<td>Tullaghan Development Association</td>
<td>€3,000</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td>Killargue Community Development</td>
<td>€3,120</td>
<td></td>
<td>3120</td>
</tr>
<tr>
<td>North Leitrim Womens Centre</td>
<td>€8,951</td>
<td></td>
<td>8951</td>
</tr>
<tr>
<td>Drumkeerin Youth Cafe</td>
<td>€8,266</td>
<td>1734</td>
<td>10000</td>
</tr>
<tr>
<td>Dromahair Community Playschool Ltd</td>
<td>€6,000</td>
<td>4000</td>
<td>10000</td>
</tr>
<tr>
<td>Manorhamilton Community Tennis Club</td>
<td></td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td>Kiltymugher Community Council</td>
<td></td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td>Newtownmanor Community Development</td>
<td></td>
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Appendix 5

<table>
<thead>
<tr>
<th>Kinlough Community Development</th>
<th>3000</th>
<th>3000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dun na Bo Residents Association</td>
<td>€3,741</td>
<td>2016</td>
</tr>
<tr>
<td>Keeldra Lake Amenity Dev</td>
<td>€5,000</td>
<td>2500</td>
</tr>
<tr>
<td>Bredagh Old School Committee</td>
<td>€3,000</td>
<td>2500</td>
</tr>
<tr>
<td>Cloone Community Centre</td>
<td>€3,000</td>
<td>2000</td>
</tr>
<tr>
<td>Ballinamore Mens Shed</td>
<td>€4,000</td>
<td></td>
</tr>
<tr>
<td>Drumreilly Community Centre Committee</td>
<td>€3,000</td>
<td>3000</td>
</tr>
<tr>
<td>Cloone Defibrillator Group</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td>Aughas Parsh Improvements Scheme</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td><strong>Total large grants (€3,000-10,000)</strong></td>
<td><strong>€77,819</strong></td>
<td><strong>54048</strong></td>
</tr>
</tbody>
</table>

**LEITRIM SPORTS PARTNERSHIP**

Safe guarding 1 Course
Leitrim Sports Partnership delivered one safe Guarding 1 courses in Carrick on Shannon for club and community coaches with 21 participants completing the courses. **Total number 21**

Sports First Aid Course
We complete one sports first aid course with CPR for 10 club coaches completing the course. **Total number 10**

Couch 2 5K Programme
We started three Couch 2 5k programmes in Ballinamore, Carrick on Shannon and Manorhamilton with 61 people registered for Carrick on Shannon, 15 registered for Ballinamore and 10 registered for Manorhamilton. This will be 8 week programme with the participants due to complete a 5k programme in Lough Key forest park in December. **Total Number 76**

Leitrim Community coaching schools programme
We have completed our multi sports programme in the following schools in Leitrim, St Clare’s primary school (171), Kiltyclogher primary school (14), St Patrick’s primary school Glenfarne (50) and St Hugh’s primary school, Dowra (35). **Total number 270**

Sports Leadership course
The Leitrim Sports Partnership have started the sports leadership courses in Carrick on Shannon community school with 47 TY students, St Clare’s Comprehensive school, Manorhamilton with 35 TY students, and Mohill Community school with 25 TY students participating on the programme. **Total number 107**

Drumreilly Men’s Group
We delivered a scotch workshop for the Drumreilly men group in Drumreilly community centre with 28 men participation on the workshop. There will also be follow up workshops and training for all men involved in the group. **Total number 28**

Cycle Right Schools Programme
Cycle Right is the National Standard for cycle training and provides practical cycle safety and skills training to promote competent and confident cyclists. Cycle Right is an inclusive programme. We have started the training in two schools, Gaelscoil Chluainne (32) and Drumcong (26) primary school with 58 children in the senior class participating on this programme. **Total number 58**

Disability Programmes
Swim 4 ALL programme – We started this programme for children with disability and aim of the programme is to learn the children how to swim with one of their parents being available to assist them in the pool. The programme is for 10 weeks with 10 children registered for the programme in the Aura Leisure centre. **Total number 10**

St Ciaran’s Day Service
We completed an 8 week Zumba dancing programme with 11 service users participating. **Total number 11**

IWA
We completed an 8 week chair exercise programme with 13 service users participating. **Total number 13**
Rehab Care
We completed an 8 week exercise to music programme with 12 service users participating. Total number 12

Community Soccer Programme
October 2018 Monthly Report Highlights

Primary Schools 3rd/4th Class Futsal Blitzes
3 venues in Drumshanbo/Kinlough and Ballinamore with 7 schools (200 participants)

Post-Primary Schools 3rd/4th Class Futsal Competition
Finals held in Drumshanbo with (120 participants)

Club Futsal Programme U8/U10’s
8 week Block started on Wednesday with u10 and Thursday with u8’s. (60 participants)

Show Racism The Red Card Workshop
As part of FARE Week 3 Workshops held in Leitrim Village Ballaghmeehan NS and Leckavun NS. (200 Participants)

Club Mark Workshops
The 3 Leitrim clubs have committed to the FAI Club Mark Entry award which The FAI Club Mark is an award based on best practice in the governance, management and administration of a football club. Each step challenges the club to implement policies and procedures in line with best practice. A workshop was held with each of the clubs to explain the requirements of the Club Mark applications.

THE ARTS
Creative Ireland
We have now formulated a 5 year cultural strategy following the launch of the programme in 2017. A Project Manager has been appointed to manage the Creative Ireland programmes.

A Creative Ireland
Open Call has been made to community groups, organisations, venues, artists, writers, performers, archaeologists, historians, archivists and everyone involved in the culture and creative sectors and 25 applications have been received

Creative Frame
In partnership with Leitrim Local Enterprise Office, the Creative Frame programme has been developed to facilitate the ongoing training and development requirements of practitioners in the creative sector in Leitrim and the wider region and further workshops are being scheduled

Artists in Schools
4 primary schools have been selected for 2018 covering the whole County and 4 artists have been appointed to work with the schools commencing in September

Drumshanbo Artist Studios
Artist Cathy Reynolds has begun her residency in the studio and following a call out for the vacant second studio, musician Cathal Roche has now begun his residency in the second studio

Leitrim Equation 4
The Leitrim Equation DVD is now being made available in retail outlets and via online sales

Music Generation
A successful application was made under the Music Generation programme and the position of Coordinator has now been filled by the ETB. We are in the process of developing a cross border ukulele project and have submitted an application to the dormant accounts fund to purchase €140k worth of musical instruments. We have also developed singing programmes for pre-school and primary school and introductory programmes for Cruinniú na nÓg which will be further developed during Carrick Water Music Festival

Film
Under the Sligo/Leitrim/Roscommon partnership programme, a call out was made for applications for film bursaries. Out of 15 applications received, 2 bursaries were granted to complete films and 2 were granted for collaborations
Appendix 5

Professional Development
The Artist’s Mentorship programme is designed to support the development of Leitrim based emerging and established professional artists from any arts discipline who have identified particular gaps in their knowledge and expertise. 5 artists and 5 leading professionals have been selected to participate in the programme.

2019 Artist Bursary Programme
A call out has been made for the 2019 Artist Bursary programme

Iron Mountain Literature Festival
The Festival took place on the 5th, 6th and 7th October and out of 35 Submissions, writer Sean Tanner was presented with the John McGahern Award

LIBRARY SERVICE
Library Development Plan
On hold, while awaiting outcome of Alternative Collaborative discussions.

Event Programming
Regular activities such as the weekly Parent and Toddler Group sessions in Ballinamore Library, craft groups, reading groups, family film screenings, along with creative writing groups continued during October.

Highlights
Positive Ageing Week
Drumshanbo Library hosted a heartwarming storytelling event to celebrate the importance of grandparents in all our lives. Ballinamore Library presented a unique event with renowned storyteller Niall de Búrca facilitating a “Share your Story” experience with members of local active age groups, the ICA and Ballinamore’s Men’s Shed.

Healty Ireland at your Library
Leitrim County Library is currently rolling out a second phase of Healthy Ireland at your Library programme of events, running from September 2018 to March 2019. A broad range of events took place in libraries during October, including:
- Drumshanbo Library - A talk on ‘Smart Goals’ for parents, by a Child psychologist
- Kiltycorger Library - Children from Ballaghamechane NS and Scoil Mhic Diarmada NS attended a talk on Mindfulness for Children
- Mohill Library - First Aid Training for Parents
- Leitrim Sports Partnership - In association with Leitrim Sports Partnership, Leitrim County Library is working to support new walking groups in Ballinamore and Drumshanbo, whereby groups meet for their weekly walk, and drop in to the library for refreshments and a chat afterwards.

Working With New Communities
The Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class, continued in Carrick-on-Shannon Library, meeting on a fortnightly basis. This project is a partnership between Leitrim Development Company and the Third Age Project, with over 20 participants.

Basic Digital Skills Training at your Library
Manorhamilton and Mohill Libraries offered free introductory computer classes during October, as part of a Digital Skills for Citizens programme funded by the Department of Communications, Climate Action and Environment.

Local History Presentation at Mohill Library
On Friday 12th October, a unique set of drinking glasses, the property of David Noble, a businessman from Mohill in the early 1900s, was presented to Mohill Library for preservation and display in the Library by his great-grandchildren Eamon O Tuathail and Aoife Crowley. The glasses, which are at least one hundred years old, were once used in the public house and shop owned by David Noble and each glass is inscribed with his name.

Services to Schools
Class visits at pre-school, primary and secondary level continued. Dromahair Library made fortnightly visits to Ballintogher Pre-school, and local Afterschool clubs made regular visits to Kinlough, Manorhamilton and Mohill Libraries. Mohill Library presented an action-packed programme of activities for 35 children and their leaders from Bornacola and Eivers Lane Preschools, this proved a very valuable opportunity to highlight the range of services available at your local library.
Summer Stars Reading Adventure
The final Awards ceremonies for the participants of the Summer Stars reading initiative took place during October, with Cathaoirleach Seán McGowan officiating in Dromahair Library and Branch Librarian Marion Mulvey presenting the certificates in Drumshanbo Library, on her final day, after 45 years dedicated service.

Children’s Book Festival 2018
Children’s Book Festival is a national celebration of books and reading, which takes place during the month of October. This is a major highlight of the Library calendar, and plays an important part in raising awareness and usage of Children’s Services.
Ballinamore, Carrick-on-Shannon, Drumshanbo and Manorhamilton Libraries hosted storytelling events, author visits and art workshops, attended by classes from Ballinamore NS, Aughawillan NS, Drumeela NS, Ballinamore Community College, Woodbrook NS, Tarmon NS, Scoil Mhuire in Carrick-on-Shannon, Little Bo-Peep Afterschool in Drumshanbo, Leckaun NS, Diffreen NS, Largy NS, Masterson NS and St Clare’s Primary School from Manorhamilton.

Hallowe’en Activities
Libraries across the county presented a number of spooky activities over the Hallowe’en break including Storytelling and Crafts in Kiltyclogher and Carrigallen Libraries and a hugely popular Decorate a Pumpkin competition in Mohill Library.

FIRE SERVICE

Fire Stations
Manorhamilton Fire Station
Design brief for appointment of Architects currently being prepared.

Ballinamore Fire Station
Approval from the Department received to appoint contactors. Preparing for construction work to commence. Plans implemented to move all necessary equipment and crew to a temporary fire station location. Construction of new station is ready to commence.

Drumshanbo Fire Station
Evaluation of tenders is being carried out. Report on the appointment of contractor to be prepared and submitted to the Department for approval.

Capital Funding
Approval received from the Department for the funding of 2 no. new 4 x4 vehicles as part of the Public Procurement contract.
Prepared a submission for the recoupment of capital monies for the purchase of a Thermal Imaging Camera from the Department

Building Control activity
Commencement Notices 2 valid
Short Commencement Notices 1 valid
Opt Out Commencement Notices 5 valid
Fire Safety Certificates 0 received
Disabled Access Certificates 0 received

Fire Service Appointments
With the retirement of the existing Station Officer, an Acting SO and Acting Sub O were appointed in Carrick-on-Shannon.

Erasmus+ ‘BFireSafe@School’ Project
Our Erasmus+ funded fire safety project ‘BFireSafe@School’ commenced in October 2018 and will run for 30 months until April 2021. A meeting of the Irish based Project Working Group took place in Trinity College Dublin on 11th October. The first meeting of the Transnational Project Group (9 project partners from 7 EU countries) took place in the Custom House in Dublin on October 22nd and 23rd.

Fire Service Training
Organised and coordinated the following fire service training programme during October 2018
Building Control Training 1 day, 2 senior officers
Station Officer Course Bray 2 weeks, 1 No.
Swiftwater Rescue Technician Training 4 days, 1 Fire Fighter
RTC Refresher Training 1 day, 16 No. (2 stations)
Compartment Fire Behavior Training 3 days, 6 No.
ESDS Theory Training 0.5 day, 2 Drivers
Driver Refresher Training 2 days, 2 No.

National Fire Safety Week
Organised a programme of activities around the county for National Fire Safety Week

CIVIL DEFENCE
08th October - Attended Major Emergency Management meeting
11th October - Attended Procurement training
12th October - Attended GDPR briefing
22nd October - Assisted Lough Rinn working Group with inspection of Rowing Facility by boat
31st October - Attended Civil Defence Seminar at HQ Roscrea

Assistance was provided during the month to the Environment Section in order that the Lake Water sampling programme could continue

SIGNED BY THE CHIEF EXECUTIVE

Signed: [Signature]
Lar Power
Chief Executive

Date: 16th November 2018
Monthly Management Report

Monthly Report

Leitrim County Council

For the period 1st to 30th November 2018

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local
Appendix 5

FINANCE & WATER SERVICES DIRECTORATE

Revenue Account

November 2018 - Revenue Account Income & Expenditure Summary by Service Division

(Preliminary November 2018 - Figures)

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>INCOME</th>
<th>NET</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Adopted Full Year Budget €</td>
<td>% Budget</td>
</tr>
<tr>
<td>A Housing &amp; Building</td>
<td>3,572,237</td>
<td>82%</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>11,475,376</td>
<td>72%</td>
</tr>
<tr>
<td>C Water Services</td>
<td>3,015,204</td>
<td>80%</td>
</tr>
<tr>
<td>D Development Management</td>
<td>3,003,132</td>
<td>80%</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>4,954,938</td>
<td>80%</td>
</tr>
<tr>
<td>F Recreation &amp; Amenities</td>
<td>2,407,887</td>
<td>80%</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>750,782</td>
<td>80%</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>2,621,427</td>
<td>80%</td>
</tr>
<tr>
<td>RA Rates</td>
<td>54,000</td>
<td>100%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>€33,113,531</strong></td>
<td><strong>92%</strong></td>
</tr>
</tbody>
</table>

Expenditure V Income

Main Points as at End of November 2018

Water Expenditure in line with Income from Irish Water. Development Management income is ahead of budget due to LOI Grant income from Enterprise Ireland, this is distributed throughout the year. Collection Rates for November are slightly higher and not reflective of the full month and position at the time of this report being compiled.

Recourse to Overdraft

November 2018 - Recourse to Overdraft

November 2018 - Collection Rates

<table>
<thead>
<tr>
<th>No. of Days in Overdraft during Nov 2018</th>
<th>€</th>
<th>YTD</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>No.</td>
<td>Nov 18</td>
<td>Nov 17</td>
<td>FY 2017</td>
</tr>
<tr>
<td>Housing Rates</td>
<td>1,679,283</td>
<td>1,667,048</td>
<td>2,440,711</td>
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<tr>
<td>Commercial Rates</td>
<td>4,400,006</td>
<td>4,518,597</td>
<td>6,241,678</td>
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<tr>
<td>Housing Loans</td>
<td>114,041</td>
<td>154,032</td>
<td>185,952</td>
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</table>

<table>
<thead>
<tr>
<th>No. of Days in Overdraft during Nov 2018</th>
<th>€</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>No.</td>
<td>Nov 18</td>
<td>Nov 17</td>
</tr>
<tr>
<td>YTD</td>
<td>%</td>
<td></td>
</tr>
<tr>
<td>Housing Rates</td>
<td>8%</td>
<td>8%</td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>7%</td>
<td>7%</td>
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<tr>
<td>Housing Loans</td>
<td>6%</td>
<td>6%</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>YTD</th>
<th>COMMENTARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD Nov Cash Collected in line with %</td>
<td></td>
</tr>
<tr>
<td>YTD Nov Cash Collected and % is down on 2017</td>
<td></td>
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</table>

Rates, Rents and Loans

November 2018 - Aged Debt Analysis

<table>
<thead>
<tr>
<th>30 Days</th>
<th>60 Days</th>
<th>90 Days</th>
<th>120 Days</th>
<th>180 Days</th>
<th>240 Days</th>
<th>360 Days</th>
<th>&gt; 360 Days</th>
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<tbody>
<tr>
<td>Rates</td>
<td>40%</td>
<td>40%</td>
<td>5%</td>
<td>1%</td>
<td>1%</td>
<td>1%</td>
<td>1%</td>
</tr>
<tr>
<td>Rents</td>
<td>54%</td>
<td>44%</td>
<td>5%</td>
<td>2%</td>
<td>2%</td>
<td>2%</td>
<td>2%</td>
</tr>
<tr>
<td>Loans</td>
<td>6%</td>
<td>6%</td>
<td>5%</td>
<td>2%</td>
<td>2%</td>
<td>2%</td>
<td>2%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Rates</th>
<th>Rents</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>40%</td>
<td>54%</td>
<td>6%</td>
</tr>
<tr>
<td>40%</td>
<td>44%</td>
<td>6%</td>
</tr>
<tr>
<td>5%</td>
<td>5%</td>
<td>5%</td>
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<tr>
<td>1%</td>
<td>2%</td>
<td>2%</td>
</tr>
</tbody>
</table>
WATER SERVICES

Maximo: Asset Management
Total No Work orders = 329, with a breakdown as follows:

088 No. Water
007 No. LA Complaints
229 No. Contractor Rehab (N16 & Corraleeahan Upgrades)
003 No. Leak detection
001 No. NC Water
023 No. Waste
004 No. First Fix Repairs
002 No. New Connection Waste
001 No. First Fix survey
001 No. Other Works

Water Conservation

<table>
<thead>
<tr>
<th>DMA Name</th>
<th>DMA Code</th>
<th>Date</th>
<th>Current Input Volume m³/day</th>
<th>m³ UFW</th>
<th>%UFW (IFM)</th>
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</thead>
<tbody>
<tr>
<td>Carrick on Shannon Town</td>
<td>MA1120</td>
<td>01/03/2018</td>
<td>1984</td>
<td>1332</td>
<td>67.15%</td>
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<tr>
<td>Manorhamilton PWS</td>
<td>MA7010</td>
<td>01/03/2018</td>
<td>1152.0</td>
<td>318</td>
<td>27.60%</td>
</tr>
<tr>
<td>Drumshanbo Town</td>
<td>MA1101</td>
<td>01/03/2018</td>
<td>559</td>
<td>179</td>
<td>32.02%</td>
</tr>
<tr>
<td>Mt. Campbell to Finnalaghta</td>
<td>MA1117</td>
<td>01/03/2018</td>
<td>527</td>
<td>277</td>
<td>52.56%</td>
</tr>
<tr>
<td>Dromod East</td>
<td>MA1130</td>
<td>01/03/2018</td>
<td>508</td>
<td>322</td>
<td>63.39%</td>
</tr>
<tr>
<td>Toomans to Ardrum Res</td>
<td>MA1124</td>
<td>01/03/2018</td>
<td>484</td>
<td>269</td>
<td>55.58%</td>
</tr>
<tr>
<td>Kinkeen &amp; Corrawallen</td>
<td>MA1132</td>
<td>01/03/2018</td>
<td>302</td>
<td>199</td>
<td>65.89%</td>
</tr>
<tr>
<td>Gowle to Kilnagross</td>
<td>MA1122</td>
<td>01/03/2018</td>
<td>210</td>
<td>146</td>
<td>69.52%</td>
</tr>
<tr>
<td>Dromahair PWS</td>
<td>MA7001</td>
<td>01/03/2018</td>
<td>431.9</td>
<td>211</td>
<td>48.78%</td>
</tr>
<tr>
<td>Leitrim Village</td>
<td>MA1119</td>
<td>01/03/2018</td>
<td>319</td>
<td>220</td>
<td>68.97%</td>
</tr>
</tbody>
</table>

UFW is 46.33% as per Water Audit at the end of Q3 2018.

Capital Works

NLRWSS
Extension of Moneyduff Water Treatment Plant (€3.84 million). New Treatment stream completed and producing water into service. Works commenced in upgrading the old water treatment plant filters. Final completion date delayed to Q1 2019. The Contractor, EPS is operating the existing water treatment plant during the build phase and there have been no issues with the supply.

Contract 3B - Extension of Supply to Rossinver and Kiltyclogher
Substantially completed and in service. Minor works on private connections outstanding.

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project. (€4.0 million)
Nicholas O’Dwyer Consulting Engineers – Coffey Water Ltd Contractors. Works Ongoing – no issues but slightly behind programme -Completion date revised to 15th March 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP’s will be handed over to LCC under the SLA on 16th March 2020.

Minor Capital Works

Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd. Pipeline replacement works ongoing:
Mountcampbell: 1,680 meters of old 300mm AC Trunk Main substantially completed and in service. Short extension at south end approved & outstanding. Permanent reinstatement outstanding.
Appendix 5

Ballinamore: 2,270 meters of new water-main completed and in service. Some road reinstatement outstanding will be done ASAP.

Corraleahan: 4.5 Km pipeline now completed and in service.

Manorhamilton: 2.0Km on N16 all works now completed. Final Road reinstatements Outstanding

Kinlough: Work has begun on transfer of approx 45 connections from old main at Kinlough to main on Tullaghan road with a view to abandoning section of old main parts in fields & leaking

Find and FIX
Farrans progressing Find and Fix in Carrick on Shannon DMA. Significant savings (450cum/day) being made demand down from 1900cum/day to 1450cum/day. Direct Labour Find and Fix crew on leak detection and repair in various DMA’s at Drumahaire, Dromad and Fertagh/Kinlough.

Farrans rolling out other initiatives in programme throughout the County such as “First Fix free”, “Back Yard services”, “lead service replacement” and “pressure management”.

Significant scheme by Farrans to remove BYS’s in St Patrick’s Park has been designed. Consent of property owners is slow. Public meeting to explain project will be held next week for the residents and consents sought. Lead replacement works included in this. Other similar projects in Manorhamilton and Drumshanbo ongoing.

Energy Efficiency Programme - EPS Ltd Contractors
Major Pump replacement at Carrick on Shannon WTP - Works Ongoing. Mong reservoir pumps completed. Raw water pumps ongoing should complete this week. High lift pumps next few weeks.

Disinfection Programme - Veolia Contractors
Design works ongoing at Leitrim Plants Carrick on Shannon WTP and Glenade WTP. Veolia to commence works next week. Veolia has been asked to undertake certain urgent process optimization improvement works at Carrick on Shannon WTP as variation to this contract.

Water Treatment Programme - Mayo/Sligo/Leitrim/Roscommon
EPS has prepared a proposal for source protection at the Erriff spring at Glenade Water Treatment Plant source. Works to commence in the new year weather permitting.

4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore
RCC engineering Ltd. Works have begun on all sites and progress is good. Significant additional works approved in Drumshanbo WWTP to upgrade the aeration ditch with a fine bubble aeration system. Also being considered new intake works here.

Reservoir Cleaning
Works Ongoing - Reservoir cleaning in Leitrim continuing and progress good 80% of Leitrim reservoirs have now been completed rest to follow in the new year.

Capital Investment Plan 2017- 2021

Upgrade of Drumshanbo Waste Water Treatment Plant Atkins Consulting Engineers
This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. We have completed the review of the Feasibility Study Report which following approval at Irish Water WIAC the project will advance to the next phase – Detailed design, Planning and tendering which is programmed to be completed by August 2019.
Economic Development, Planning, Environment and Transportation Directorate

LOCAL ENTERPRISE OFFICE (LEO)

Evaluation and Approvals Committee Meeting
The fourth and final Evaluation and Approvals Committee Meeting for 2018 was held on 14th November and one project was awarded funding.

Training
The last of the training courses to run before Christmas have been scheduled and include GDPR 6 months on as well as Start Your Own Business, PAYE Modernisation etc

Brexit
There were further Brexit One to One mentoring days during November in Carrick on Shannon. LEO staff are doing visits to clients to outline Brexit supports available and encourage attendance at Brexit events and undertake the Brexit Scorecard.

Mentoring
There continues to be a strong demand for mentoring through the LEO office.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

Ireland’s Best Young Entrepreneur (IBYE)
A soft launch is ongoing and the 2019 competition closes on 15th March 2019.

Erasmus Programmes (WISE)
The Women In STEM Enterprise (WISE) programme continues to develop, recruitment of female STEM entrepreneurs to take on STEM work placements will commence shortly.

Erasmus Programmes (Co-Innovate)
Delivery continues on the Co-Innovate programme and a new round of recruitment of businesses will take place in New Year.

ECONOMIC DEVELOPMENT

Town and Village Renewal Scheme 2018
Letters of offer sent to all nine successful towns in the Town and Village 2018 Scheme.

LCDC
There was no LCDC meeting in November, next meeting will take place in early December 2018.

Urban Regeneration & Development Fund
On November 26th the Taoiseach and Minister for housing Eoghan Murphy announced 88 projects that were successful under the Urban Regeneration and Development Fund which launched in July 2018. Leitrim County Council were successful in securing €2.89million under this fund for a public realm improvement scheme for the town of Carrick on Shannon.

Rural Regeneration & Development Fund
An announcement was made by the Taoiseach and Minister Ring on Friday November 23rd in relation to the first 18 projects approved under this scheme. Leitrim County Council wasn’t mentioned is the first 18 however a further announcement is expected in early 2019. Leitrim
County Council have submitted two Category A projects under this scheme for Manorhamilton and Ballinamore, as well as a Category B application for Mohill.

**Greenway Funding Application**

An application was submitted to the Department of Transport, Tourism and Sport for the developmental of a 53km Greenway from Collooney County Sligo to Blacklion in County Cavan along the route of the SLNCR railway. The application was for the development costs of €635,000 of a €26m Greenway capital project. The funding would allow for the development of this project to construction stage.

**Sports Capital Funding**

An application was submitted to the Department of Transport, Tourism and Sport for development of Lough Rinn Rowing Centre. The proposal was to construct a Finishing tower and starting structure as well as the purchase of an umpire boat. An application for 70% of the project costs of €201,627 was submitted.

A further application was submitted to install disability harness equipment at the Aura Leisure Centre, Carrick-on-Shannon to allow people of severely reduced mobility to access the pool.

**Town Teams**

**CCTV**


**Ireland’s Friendliest Place (Retail excellence Ireland)**

Carrick on Shannon came second/runner up in the Ireland’s Friendliest Place category at the Retail Excellence Ireland Awards in Killarney. Post Event PR and picture circulated.

**Town and Village 2017 (Manorhamilton Area)**

Meeting with group to progress claims.

**Town and Village 2017 (Mohill Area)**

Meeting with Group to progress claims.

A number of community network reps attended the Enterprising Towns Awards in Kilkenny.

**Town and Village 2017 (Drumshanbo Area)**

Meeting with the Food Hub Manager to progress claims.

**SECURE NPA Programme**

Preparation of Activity Report and Claim No5.

**Energy Efficiency Working Group**


**REDZ Food – Taste Leitrim /The Food Hub**

Planning event with the food hub for an event in December 2018.

**Ambassador Publication**

Final proof to be complete, launch pushed out to early 2019.

**Town Centre Incentive Scheme**

Review and amendment of existing Town Centre Incentive Scheme.
Draft of new Art/Crafts Studio and Arts/Crafts and Artisan shop scheme for presentation to the December economic SPC meeting.

**TOURISM DEVELOPMENT**

**Slow Adventure**
Met with partners from Derry to discuss the next stages of the SAINT project and also met with wilderness Ireland as part of the ongoing work on the Slow Adventure project.

**Destination Marketing**
Designed and ordered uniforms for staff manning the new Discovery Centre at Ireland West Airport.

**Meetings**
Meeting with Waterways Ireland Capital and Marketing to review current position of the Blueway
Attended a meeting with the Discovery Centre Team at Ireland West Airport – Knock in advance of the opening of the centre.

Met with Failte Ireland’s new programme officer for Ireland’s Hidden Heartlands in order to discuss how businesses in Leitrim can use the brand for maximum benefit. Also discussed was how Leitrim’s Slow Adventure product fits in so well with the Hidden Heartland’s ethos of being active in nature.
Attended the first meeting of the new EU INTERREG project entitled OURWAY which aims to promote, develop and conserve Greenways in the region. The project has partners from Spain, Poland, France, Hungary, Bulgaria and Belgium, including the European Association for Greenways and will provide the opportunity to learn from those partners and how they have developed and promote Greenways. All partners will be putting together Good Practices from each region and stakeholders will have the opportunity to visit these Greenways in different regions and learn more about the Good Practices.

**Events**
Attended Fáilte Ireland briefing ‘Sustaining Success’ at Croke Park in Dublin where their plans for 2019 were unveiled which included creating a series of long-term tourism development plans for specific geographical locations, developing new festivals to lengthen the tourism season, and promoting careers in the tourism sector.

Attended the inaugural event of a new INTERREG project EUREGA at the Dept. of Agriculture Offices in Athlone. The project aims to highlight the importance of Gastronomy in the region and to include supports for gastronomy in future regional policies and strategies.

Attended Failte Ireland’s Workshop ‘Maximizing the Opportunity of the Wild Atlantic Way’ at the Bee Park in Manorhamilton

Attended Failte Ireland’s Workshop ‘Maximising the Opportunity of the Ireland’s Hidden Heartlands’ at the Slieve Russell Hotel in Cavan

Attended the launch of the new direct service from Cologne to Ireland West Airport Knock and the opening of the New Discovery Centre at Knock airport which was officiated by the Minister for Rural and Community Development Michael Ring.

**Tourist Information**
Continued to support Tourist Offices in Carrick on Shannon and in Ballinamore and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre. Also provided
information and brochures promoting all that Leitrim has to offer hotels and other tourism providers throughout the county.

Digital Marketing
Updates were carried out on the Leitrim Tourism Website. Updates were carried out on the Slow Adventure Ireland website. Continued presence on all Social media platforms was maintained. We are also promoting festival and events throughout the county on our social media channels.

Planning and Development
Unfinished Housing Developments / Taking in Charge
Work is continuing with respect to the advertising of a significant tranche of housing developments (approximately 46 no.) which will be advertised for taking in charge by the Planning Authority in early 2019. This marks the culmination of a concentrated effort by the Planning Authority over the course of 2018 to negotiate a series of development bonds with insurance companies some of which required the preparation of Site Resolution Plans by the Planning Authority. Management have also approved the appointment of an additional engineering resource to the Planning Department who will be responsible for managing the carrying out of works in estates when they are taken in charge and where proceeds have been secured through the settlement of development bonds.

Pre Planning
The pre planning clinics continued during the month of November. 5 no. new pre planning consultations took place during November in addition to a number of other enquires which are dealt with through e-mail and phone.

Development Management
23 no. valid planning applications were received in November. Of the applications lodged, 1 application sought the retention of planning permission and the remaining 22 no. applications sought planning permission. In addition, a further 12 no. applications submitted were deemed invalid (one application was deemed invalid on two occasions) and returned to the applicants. With the exception of one, all of the other previously deemed invalid applications have had subsequent valid applications accepted by the Planning Authority.

19 no. final decisions on planning applications were made during November, 18 no. were granted planning permission and 1 no. application of which was refused planning permission and the remaining. A request for Further Information issued with respect to a further 13 no. applications during the month of November.

A Part 8 proposal was placed on public display in September. It is proposed to construct a sewerage scheme at Hartley Cartown (Carrick-on-Shannon) comprising 2,540m of gravity sewer, 1,680m of rising main and 3 No. pumping stations with associated site works. The Part VIII was on public display between 19th September 2018 to 31st October 2018 with the closing date for receipt of submissions by Wednesday 14th November 2018. One submission from the Department of Culture, Heritage and the Gaeltacht was received. A report will be submitted to the January 2019 Council meeting.

A further Part 8 proposal with respect to a major Public Realm Improvement Scheme in Carrick on Shannon was placed on public display on 29th November. The Planning Department were heavily involved in preparing this Part 8 application on behalf of Leitrim County Council with funding of €2.899m having been secured for 2019 under the Urban Regeneration and Development Fund. This funding is particularly welcomed and should result in a project transformative in nature being delivered over the coming years in our county town. The Part 8
proposal will be on public display between until January 17th 2019 with the closing date for receipt of submissions by Thursday 31st January 2019.

**Heritage**
The Heritage Officer continues the preparation of a replacement Heritage Plan - the first meeting of the new Heritage Forum is being arranged and the questionnaire for pre-draft Heritage Plan public consultation is being completed. The Heritage Officer also met with the Leitrim Development Company to explore linking the LEADER funded Local Biodiversity Action Plan and Biodiversity Training into the Heritage Plan and Natural Heritage Working Group and separately identified Heritage Projects to be developed during 2019.

**ENVIRONMENT**

**National Inspection Program Domestic Waste Water Treatment Systems (DWWTS)**
All DWWTS inspections for 2018 are completed.

**CFRAMs**
A Presentation was given on the OPW Flood Risk Management Plan (FRMP) on the 2nd July 2018 at the Council Meeting and it was adopted by the elected members at this meeting.

Minister Boxer Moran announced at the Council Meeting on Monday 5th November 2018 that the four schemes in County Leitrim (Carrick-on-Shannon, Leitrim Village, Dromod, Mohill) are all now to proceed to the next phase of obtaining the relevant Planning permissions and to detailed design followed by construction.

A presentation was given to the Environmental, Transportation & Infrastructural Strategic Policy Committee on Tuesday 4th December 2018 with the up to date position on the OPW CFRAM programme and that the four schemes in County Leitrim are to proceed to the next phase in appointing a Engineering/Environmental Consultant for to proceed with obtaining the relevant Planning Permission and to detailed Design followed by Construction.

**RMCEI Plan**
The works targeted in the Environment Department based on the 2018 RMCEI plan is on target and all Environmental inspections are nearly completed. The EPA have now released a copy of the Local Authority Performance Assessment report for works done in 2017. The 2017 overall Grade for Leitrim County Council is “Excellent”. The National Average for 2017 “Above Target”. The ranking for Leitrim is one level above the national Average.

Local Authorities are currently finalizing a recruitment drive for 35 scientists, who will have specific responsibility for implementing the actions set out in the River Basin Management Plan. This new team is called the Local Authority Water Support and Advice Team (LAWSAT) and they will work closely with local authority staff, LAWCO, the EPA, and other public agencies. In addition, there will be 30 advisors in the Agricultural Sustainability Support and Advice Programme (ASSAP) which is being led by Teagasc and the dairy industry. All members of the SPC were briefed on Wednesday 29th July 2018 regards the RBMP and the priority Areas of Action.

**Recommended Areas of Protection Co Leitrim**

<table>
<thead>
<tr>
<th>Lough Allen</th>
<th>Cullies River</th>
<th>Lough Melvin and Drowes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yellow River</td>
<td>Lough Gill</td>
<td>Glencar Lake</td>
</tr>
<tr>
<td>Upper Bonet</td>
<td>Duff River</td>
<td>Killukin River (Upper</td>
</tr>
<tr>
<td>Shannon)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lough Rinn</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9
A presentation was given to the Environmental, Transportation & Infrastructural Strategic Policy Committee on Tuesday 4th December 2018 with the up to date position on the 2018-2021 River Basin Management Plan and that the new Catchment Assessment Team will focus on catchment assessment of Lough Melvin & the Drowse and the Upper Bonnet catchment areas in 2019 as per LAWPRO operational plan. Public meetings will be arranged for quarter 1 in the catchment areas by the LAWPRO office.

**Noise Action Plan 2018 - 2023**

The Draft Noise Action Plan 2018-2023 has been prepared by Leitrim County Council to address environmental noise from major roads with more than three million vehicles per annum. The action planning area covers the N4 (Dublin-Sligo) and N15 (Sligo - Letterkenny).

For Round Three vehicle count data suggests that traffic volumes on the N4 and the N15 are below the 3 million thresholds (Transport Infrastructure Ireland - TII). However, for continuity purposes strategic noise mapping for both the N4 and N15 in Co. Leitrim has been carried out by TII in order to avoid any gaps in the road network. A section of the N4 located in the town of Carrick on Shannon has been identified by TII as having in excess of 3 million vehicles; this stretch of road will be prioritised as an action planning area for noise monitoring.


<table>
<thead>
<tr>
<th>VETERINARY SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Slaughter Returns</strong></td>
</tr>
<tr>
<td>78 Cattle</td>
</tr>
<tr>
<td>213 Sheep</td>
</tr>
<tr>
<td>16 Pigs</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Premises Inspections</strong></td>
</tr>
<tr>
<td>10 Premises Hygiene Inspections</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Sampling Activities</strong></td>
</tr>
<tr>
<td>15 food samples</td>
</tr>
<tr>
<td>9 environmental swabs</td>
</tr>
<tr>
<td>3 veterinary residue samples</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Dog Warden Service Activities</strong></td>
</tr>
<tr>
<td>12 stray dogs</td>
</tr>
<tr>
<td>2 surrendered dogs</td>
</tr>
<tr>
<td>23 dogs re-homed</td>
</tr>
<tr>
<td>3 dogs re-claimed by owner</td>
</tr>
<tr>
<td>0 dog died</td>
</tr>
<tr>
<td>0 dog euthanized</td>
</tr>
<tr>
<td>24 service requests</td>
</tr>
<tr>
<td>4 dog license inspections</td>
</tr>
<tr>
<td>8 dogs neutered</td>
</tr>
<tr>
<td>7 neutering vouchers issued</td>
</tr>
<tr>
<td>14 dogs micro-chipped &amp; registered</td>
</tr>
</tbody>
</table>

**Leitrim Pony-Riding Project 2018**

A seven week Winter Programme for 10 children aged 12-17 was completed on 30 November in Moorlands Equestrian Centre. The course was well attended and was considered very beneficial by all the participants. The programme was funded by TUSLA and organised by LSP and the Veterinary Department.

**ROADS**

Road Crews carrying out routine maintenance works. Annual Area Roads Programme Works were completed at the end of November 2018. Road Crews carrying out Winter Maintenance works as necessary

**CLAR Programme 2018**

| CLAR | Programme Information |
### Appendix 5

<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drumshanbo National School</td>
<td>Construction of Footpath from residential areas to National School (continuation of 2017 Scheme)</td>
</tr>
<tr>
<td>Roosky</td>
<td>Provision of Pedestrian Crossing and Speed Safety Signs at Quay Amenity</td>
</tr>
<tr>
<td>Dowra</td>
<td>Provision of Pedestrian Crossing at St. Hugh’s National School</td>
</tr>
<tr>
<td>Fenagh</td>
<td>Construction of Footpath from Residential area to National School (continuation of 2017 Scheme)</td>
</tr>
<tr>
<td>Leitrim Village</td>
<td>Erection of Digital Speed Safety Signs at St. Joseph’s National School</td>
</tr>
<tr>
<td>Killargue</td>
<td>Provision of Speed Safety Signs at Village Amenity (Development Association)</td>
</tr>
<tr>
<td>Dromod</td>
<td>Provision of Pedestrian Crossing on approach to Dromod Village at Bornacoola GAA Grounds</td>
</tr>
</tbody>
</table>

**Recreational Trails 2017**

**Leitrim Way from Drumshanbo to Dowra**
Design of the Footbridge on this Walkway is complete and Tenders have been received and are currently being assessed.

**Dromahair Demonstration Greenway**
Design works on this Greenway are complete and Tenders have been received and are currently being assessed.

**Carrick on Shannon to Leitrim Greenway**
Currently at Part 8 Planning Approval Stage.

**Local Improvement Schemes (LIS)**
12 LIS Schemes will be completed in 2018 with the First Funding Allocation of €250,000 received in 2018. In November 2018 a further allocation of €300,120 was received from the Department of Rural & Community Development for Local Improvement Schemes in County Leitrim. This second Allocation of funding will allow a further 10 – 15 LIS’s to be completed.

**Community Involvement Schemes (CIS)**
A total of 15 Community Involvement Schemes will be completed in 2018 with the 2018 Allocation of €500,000. Works on these 15 CIS Schemes are currently at an advanced stage.

**Roundabouts on the N4 at Aldi and Dromod**
Funding has been received from Transport Infrastructure Ireland (TII) for necessary upgrade works on the N4 Roundabout at Aldi and the N4 Roundabout at Dromod.

**N16 Drummahon Realignment Scheme – Compulsory Purchase Order**
Notices to Treat have issued to Landowners whose land is affected by the Compulsory Purchase Order (CPO) made as part of this Realignment Scheme.

**Community Hedge Cutting Grant Scheme**
The Community Hedge Cutting Grant Scheme (first introduced in 2017) is being continued for the Hedge Cutting season of 2018/2019. This Scheme aims to encourage groups of residents and/or landowners to come together and arrange for the cutting of hedges/trees along the public road network which need attention. The Grant amounts to €75 per km of roadside hedge/overhanging trees attended to along the Public Road Network subject to a minimum length of road network of 2 km per application. Full Details and Application: Forms for this Hedge Cutting Grant Scheme are available from the Roads Department of Leitrim County
Council. **Deadline for submission of Grant Application Form has been extended to 31st January, 2019.**

**Road Safety**
As part of our Road Safety Programme, an education Programme called “Drive for Life” was provided to Students in Drumshanbo Vocational School on 15th & 16th November, 2018. This Programme provides education to young people about the importance of taking care on our roads and the dangers posed by speed, drink driving etc.

**RURAL WATER PROGRAMME**

<table>
<thead>
<tr>
<th>Enhancement of Schemes</th>
<th>Scheme Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drumaleague GWS</td>
<td>Upgrade Works on Drumaleague GWS have now been completed.</td>
</tr>
<tr>
<td>Mohercregg GWS</td>
<td>Works are in progress with regard to the construction of an Access Road to the Treatment Plant and the laying of a Water main</td>
</tr>
<tr>
<td>Cloonsarn GWS</td>
<td>Works are in progress on the upgrade of approx. 475 M of Water Main on the Cloonsarn GWS.</td>
</tr>
<tr>
<td>Lismoyle/Coolcrieve GWS</td>
<td>Upgrade Works on Lismoyle/Coolcrieve GWS have now been completed.</td>
</tr>
</tbody>
</table>

**Environmental and Public Health Compliance**
Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS) - Leitrim County Council and the National Federation of Group Water Schemes are working closely with Breveiga GWS Co-Operative Society Ltd. in order to progress the upgrade of this Scheme and a regular schedule of meetings with this Co-Operative Society is now in place. A Consultant Engineer has been appointed to complete a Survey and Analysis of the Scheme Network, Design of upgrade to Network, assess existing Water Treatment Facility and provide upgrade options, etc. This Survey is at an advanced stage at present. Source Protection Works on this Scheme have now been completed and these works have led to a significant improvement in the quality of water from the source. Some Network Improvements works have also been completed on this Scheme in order to identify and eliminate leaks on the Network and further Network Improvement Works are planned.

**Tawneyfeacle Group Water Scheme**
This GWS has been approved for Take Over by Irish Water. Network Improvement Works are currently in progress on this GWS in order to bring it up to the standard required for Take Over by Irish Water

**Hartley - Cartown Group Sewerage Scheme**
Preliminary Design of this Scheme has been completed. Part 8 Public Consultation is complete. One submission was received from Dept. Culture Heritage and the Gaeltacht. The preparation of a detailed design for this Scheme is currently in progress.
Appendix 5

HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

HOUSING

Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued</th>
<th>Accepted</th>
<th>Acceptance Rate</th>
<th>Refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>118</td>
<td>71</td>
<td>60%</td>
<td>47</td>
<td>40%</td>
<td>0</td>
</tr>
</tbody>
</table>

New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>10</td>
</tr>
</tbody>
</table>

Traveler Accommodation Program Targets – Progress Report at DAY, MONTH, YEAR

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2018</th>
<th>Outputs achieved at month end</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family formations)</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Overall target for delivery in 2018</th>
<th>No of inspections completed to</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>168</td>
<td>172</td>
<td>102.38%</td>
</tr>
</tbody>
</table>

HOUSING GRANTS

HGD = Housing Adaptation Grant
MAG = Mobility Aids Grant
HOP = Housing Aid for Older People

2018 Allocation - €489,993.00 (80% of allocation - €391,994)  €489,993.00

<table>
<thead>
<tr>
<th>01/01/2018 – 30/11/2018</th>
<th><strong>GRANT</strong></th>
<th><strong>NO</strong></th>
<th><strong>VALUE €</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PAID 2018</strong></td>
<td>HGD</td>
<td>14</td>
<td>91,291.20</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
<td>7</td>
<td>26,266.00</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
<td>22</td>
<td>103,114.70</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>43</strong></td>
<td></td>
<td><strong>220,671.90</strong></td>
</tr>
</tbody>
</table>

| Approved not paid       | HGD       | 10     | 66,402.40   |
|                         | MAG       | 3      | 11,810.00   |
|                         | HOP       | 12     | 51,591.65   |
| **TOTAL**               | **25**    |        | **129,804.05** |

| Applications Rec'd Not Yet Approved | HGD | 7    | 104,205.00 |
|                                     | MAG | 4    | 18,165.25  |
|                                     | HOP | 4    | 15,626.92  |
| Appendix 5 |
|-------------------|-------------------|-------------------|
| **Total**         | 15                | **137,997.17**    | **€488,473.12** |
| **Available Balance** |                   |                   | **€1,519.88** |
**Housing Capital**

**Energy Efficiency Works**

Phase 2 Energy Efficiency works includes such works as external wall, attic insulation and ventilation, drylining and replacement of windows and doors. This Council has identified 37 units that require these energy efficiency works and has made a submission to the Department for funding to undertake these works. To date, we have not received an allocation for these works. We have been informed by the Department that Phase II will hopefully proceed next year – 2019.

**Voids & Derelict Housing Units**

We have been approved funding for 28 number voids for the current year (2018). These are now substantially complete and we have made an application for an additional five, which if approved will be completed before year end.

**Disability Works in Council Houses**

In April the Council made a submission following a call for suitable projects from the Department, identifying 27 suitable tenancies for proposed disability adaption works and 3 dwellings requiring extensions in order to meet the long term need of the tenants. The total estimated Expenditure anticipated under this Programme by Leitrim County Council in 2018 is €289,500 and Leitrim County Council sought funding of 90% of these costs in the sum of €260,550 approximately. One of the extensions is now complete and works are well advanced on the other two. Works are also ongoing on the other smaller projects, and these will be completed before year end.

**Acquisitions**

The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021, and in the context of this, in 2018 the Council have purchased a total of 20 properties this year. Six of these houses purchased by Leitrim County council were bought under the Buy & Renew scheme, where substantial works were required. Upgrade works were required on all newly acquired properties with the majority now completed and works ongoing on the remainder.

**Capital Construction Project - Taobh Tire, Manorhamilton**

These seven houses are now completed and are being snagged at present.

**Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon**

Stage 3 approval for the design and construction of 27 social housing units at Autumn View, Summerhill, Carrick on Shannon has been received from the Department in August. An Architect led Design Team was appointed. Part 8 planning approval was approved by at the May Council meeting. The Stage 1 tendering process (Suitability Assessment), has been completed and stage 2 will be sent out to the successful tenders for pricing in December.

**Community**

**Peace IV**

**Children & Youth People**

Two Children and Young People Programmes have now been completed (Conflict, Tolerance and Difference ran by Leitrim Childcare Committee and Sports4Peace ran by Ulster University).

Launch of Uke4Peace took place in Carrigallen on 24th November which involves 60 young people from Carrigallen and Enniskillen.

400 Young People are currently participating in the programmes all across Leitrim with a total spend of €326,000 on all programmes.
Building Positive Relations
Six out of the seven programmes are now up and running.
SEUPB have approved the Ex Prisoners and Former Combatants Partner Proposal from La Nua Remembering Leitrim War Dead Consultants Report and Recommendations complete and approved by the Peace Partnership. Recommendations accepted by SEUPB and Terms of Reference for Capital and Programme activity are now out for tender.

Shared Spaces
Mohill (€210,000) – Extension to Mohill Library for Peace Room: The project is now out for tender and closing date is 19th December. Works are due to commence in early Jan 2019.
Kiltyclogher (€139,621) – Refurbishment of Community Centre. TH contractors have won the Refurbishment contract. Works are due to commence in Jan 2019.
Manorhamilton: Refurbishment and Extension to Sexton House (€173,037): Planning approved with conditions. Project Supervisor Rhatigans appointed. Terms of Reference being drawn up by Rhatigans for the construction project.

Pride of Place 2018
Pride of Place Awards took place on 17th November in Cork City Hall. LCC had two entries in this year's all island Pride of Place competition: Comhairle na nÓg Liatroma in the Single Issue Category and Tullaghan in the Islands & Coastal Communities Category. Comhairle na nÓg Liatroma won their category, for their project: “Use Your Brain Not Your Fists”.

Comhairle na nÓg
Comhairle na nÓg Liatroma’s AGM took place on 15th November in the Bush Hotel. Their workshop “What’s up with you?” helped identify their project for 2018-2019 which will focus on finding a career path and further education guidance. Their 2017-2018 project “Use Your Brain, Not Your Fists” represented LCC at the Chambers Ireland Awards on 22nd November.

Age Friendly
Two members of Leitrim’s Older People’s Council represented Leitrim at the National OPC Convention on Thursday 8th November. Presentations were made to Leitrim Age Friendly Alliance by HSE on ICPOP (Integrated Care Programme for Older People) and mPower, a cross border service for older people living with long-term conditions. The insurance issue on Triobikes purchased earlier in the year has been resolved.

Community Enhancement Programme (CEP)
€65,390.71 has been paid out up to end of November, to community groups under the CEP.

Public Participation Network

Leitrim PPN Forestry Policy Review
Leitrim PPN launched a questionnaire for consultation with the members on Forestry Policy in Leitrim. This consultation will be open until early January and responses have been received already. Leitrim Library Service is kindly facilitating increased access by having the questionnaire available at all of its branches.

Waste Water Treatment for Single Dwellings
This work is ongoing and an update is expected in Mid-December

Plenary & Nominations
The scheduled meeting of Leitrim PPN did not take place due to number of significant last minute cancellations and advice from groups of non-attendance. The meeting will be re-scheduled on advice from the groups. One Representative was nominated from Carrick on Shannon Municipal District to the LEADER Evaluation Committee. There are seven vacant positions to be filled in the new year.
Appendix 5

Secretariat & Work Planning for 2019
Michael McGovern, Drumreilly Development Association, was elected as the new Facilitator for Leitrim PPN for the next 12 months. Secretariat Members and PPN LCDC Representatives took part in facilitated Work Planning for 2019 at the end of November. Facilitation was provided by Colette Bennett of Social Justice Ireland. The Work Plan is still under review but the overarching objectives of:

- Facilitating participation in decision-making processes;
- Capacity building for Leitrim’s community sector;
- Providing a hub for community information both through issue and feedback

Defibrillator Mapping
Work on mapping defibrillators throughout Co. Leitrim has been underway since March. This work, undertaken at the request of the community and in cooperation with Leitrim Volunteering Information Service is reaching culmination with the soft launch of the online mapping expected in December.

Member Activities
Bredagh Old School, Carrigallen, won a KPMG/Irish Independent Property Excellence Award and St. Catherine’s Church Restoration, Fenagh, won a National Lottery Good Causes Award.

Leitrim Disability Equality network engaged in forum theatre workshops during November that explore issues relating to disability and eliciting solutions from disabled people and service providers. On request from the group, Leitrim PPN has invited Leitrim Council staff to attend their final performance at the Glens Centre, Manorhamilton on December 10th next.

24/7 Family Carers Group launched a commissioned research report at the end of November. The report, Who Cares? Barriers to a Good Quality of Life for Family Carers in North Leitrim highlights practical difficulties facing Family Carers and offers a number of recommendations achievable by both local and national policy changes. The group specifically requested that Leitrim PPN’s website be the online platform for their report which is available at https://www.leitrimppn.ie/who-cares-for-carers-report-launch/

Communications
One newsletter was issued during November. The website increased its users by 19%.

**LEITRIM SPORTS PARTNERSHIP**

**Safe Guarding 2**
Leitrim Sports Partnership delivered one safe Guarding 2 courses in Carrick on Shannon for club and community coaches with 8 participants completing the courses. **Total Number 8**

**Safe Guarding 3**
Leitrim Sports Partnership delivered one safe Guarding 3 courses in Carrick on Shannon for club and community coaches with 5 participants completing the courses. **Total Number 5**

**Ag Sugradh Le Cheile Workshop**
This programme is about parents and children playing together in tutor lead fun classroom activities and games during school hours or as after School programme. We completed 33 workshops in 30 primary schools with 289 parents attending the workshops and 625 children benefiting from this programme. **Total Number – 289 adults & 625 children**

**Drumreilly Mens Group**
This programme was about introducing the Drumreilly Mens Group to Go For life Games and Scooch games in the local community centre with 20 men participating over the 8 week programme. **Total: 20**
Get Leitrim Walking programme
We completed a 5 week community walking programme with 20 people participating on this programme. **Total Number 20**

Disability Programmes (Rehab Care)
We completed a 6 week Go For Life games and Boccia programme with 16 people benefiting from this programme. **Total Number 16**

<table>
<thead>
<tr>
<th>Leitrim's Community Soccer Programme</th>
<th>Game Information and Details</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary 3/4th Class Futsal Blitzes</td>
<td>2 blitz venues in Manorhamilton with 7 schools</td>
<td>120</td>
</tr>
<tr>
<td>Post Primary 1st Year Futsal</td>
<td>Connacht Finals with 10 schools involved</td>
<td>120</td>
</tr>
<tr>
<td>Club Futsal Programme U8/U10s</td>
<td>8 week Block started on Wed, U10 &amp; Thurs, U8s</td>
<td>60</td>
</tr>
<tr>
<td>Sligo/Leitrim Club Futsal Blitz U8/U10’s</td>
<td>Two Blitzes held for u8/u10 across two days</td>
<td>350</td>
</tr>
<tr>
<td>Show Racism The Red Card Workshop</td>
<td>SRYRC was held in Carrick as part of AOP</td>
<td>32</td>
</tr>
<tr>
<td>Football For All North West Session</td>
<td>For adults from National Learning Networks/Rehab</td>
<td>21</td>
</tr>
<tr>
<td>Football For All Connacht Schools session</td>
<td>U19s from all schools who fall under FFA</td>
<td>22</td>
</tr>
</tbody>
</table>

As One Programme (AOP)
Football themed block for 4 weeks on Monday’s as part of the AOP which brings estates together with Liscara, Aughameeny, Breffni and O Carolan Court to provide a range of activities for its young people using the facilities in Gaelscoil Liatroma. This programme is aimed at Boys and Girls 7-13yrs to create a sense of community and togetherness while respecting diversity with the group. **Total Number 34**

Leitrim's Connaught Rugby Community Development Officer
Primary School Rugby Coaching programme completed 4 primary schools, St Joseph’s Leitrim Village, Gaelscoil Chluainin, Leckan NS and Fatima N.S., Cloone with 168 boys and 140 girls participating on the programme. **Total Number 308**

THE ARTS

Creative Ireland
We have now formulated a 5 year cultural strategy following the launch of the programme in 2017. A Project Manager has been appointed to manage the Creative Ireland programmes. 25 community organisations have collaborated with artists to participate in the Open Call and all the projects will be complete by the end of the year.

Creative Frame
In partnership with Leitrim Local Enterprise Office, the Creative Frame programme has been developed to facilitate the ongoing training and development requirements of practitioners in the creative sector in Leitrim and the wider region and further workshops are being scheduled.

Spark
Appendix 5

Artist Vanya Lambrecht Ward is currently working with Leitrim County Council on the Spark programme with the outcomes in the process of being published.

Festivals and Events
The Arts Office funded 10 Festivals across the County during 2018, with the Samhain Festival Parade in Manorhamilton taking place in November with 300 participating in the Parade which involved working with 3 schools in the area.

Artists in Schools
4 primary schools have been selected for 2018 covering the whole County and 4 artists have been appointed to work with the schools commencing in September.

Drumshanbo Artist Studios
Artist Cathy Reynolds has begun her residency in the studio and following a call out for the vacant second studio, musician Cathal Roche has now begun his residency in the second studio.

Leitrim Equation 4
The Leitrim Equation DVD is now being made available in retail outlets and via online sales.

Music Generation
A cross border ukulele project has taken place and we have submitted an application to the dormant accounts fund to purchase €140k worth of musical instruments. We have also developed singing programmes for pre-school and primary schools.

Film
Under the Sligo/Leitrim/Roscommon partnership programme, a call out was made for applications for film bursaries. Out of 15 applications received, 2 bursaries were granted to complete films and 2 were granted for collaborations. These films are now at various stages of production.

Professional Development
The Artist’s Mentorship programme is designed to support the development of Leitrim based emerging and established professional artists from any arts discipline who have identified particular gaps in their knowledge and expertise. 5 artists and 5 leading professionals are taking part in the programme which will conclude next month.

2019 Artist Bursary Programme
A call out was made for the 2019 Artist Bursary programme and 42 applications were received totaling €67,000 of which 25 artists were successful.

Library Service
Library Development Plan
This plan is currently on hold, while awaiting outcome of Alternative Collaborative discussions.

Event Programming
Regular activities such as the weekly Parent and Toddler Group sessions in Ballinamore Library, craft groups, reading groups, family film screenings, along with creative writing groups continued during November. The popular Draught Club resumed its weekly sessions in Ballinamore Library, and the Leitrim Astronomy Club also met in Ballinamore during November.
Healthy Ireland at your Library
The Healthy Ireland at your Library programme of events for November included:

Teen Health Night
Drumshanbo Library hosted Teen Health Night, a multi-faceted talk on health matters for teenagers, featuring psychologist Michelle Howard, Grainne Duignan (Foroige) and Patricia Forde (Leitrim Sports Partnership).

Ballinamore Library presented an informative talk on Arthritis
Dromahair Library held a special Healthy Eating Storytelling event with Ballintogher Playschool
Carrigallen Library - Teen Thinking, a multi-faceted talk aimed at helping parents deal with mental health matters for teenagers, with Counsellor Seán McKiernan.

Self-Management of Chronic Pain
Carrick-on-Shannon Library presented an introductory guide to the key skills of Self-Management of Chronic pain conditions in association with Chronic Pain Ireland.
Ballinamore Library, in association with Leitrim Sports Partnership, supports a walking group in Ballinamore, whereby the group meet for their weekly walk, and drop in to the library for refreshments and a chat afterwards.

Working with New Communities
The Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class, continued in Carrick-on-Shannon Library, meeting on a fortnightly basis. This project is a partnership between Leitrim Development Company and the Third Age Project, with over 20 participants.

Book Launches
Leitrim County Library Service is keen to support the work of local authors, or writers with Leitrim connections. During November, Drumshanbo Library presented the Leitrim launch of “Becoming a Mother”, a book about adoption by Kilclare native, Mari Gallagher. Ballinamore Library held the launch of local author Kevin McManus’ new title “Nine Lives”, with special guest Seamus O’Rourke in attendance to officially launch the book.

Basic Digital Skills Training at your Library
Ballinamore and Carrick-on-Shannon Libraries offered free introductory computer classes during November, as part of a Digital Skills for Citizens programme funded by the Department of Communications, Climate Action and Environment.

Services to Schools
Class visits at pre-school, primary and secondary level continued. Dromahair Library made fortnightly visits to Ballintogher Pre-school, and local Afterschool clubs made regular visits to Kinlough, Manorhamilton and Mohill Libraries. The High-Scope pre-school in Kinlough and the children of Ballaghameeohan NS and Scoil Mhic Diarmada NS enjoyed Gruffalo-themed storytelling and craft events.

History Class Visits
Manorhamilton Library welcomed a group of History students from St. Clare’s Comprehensive school to conduct project research, while a group of pupils from Gaelscoil Manorhamilton visited the Local Studies Department at Ballinamore Library.

“Battle of Wits” Quiz
Leitrim Library Service is participating in a Transition Year Quiz programme in a regional collaboration with Roscommon, Longford, Westmeath and a number of other library
authorities. The county final took place in the County Library on Thursday, November 15th, involving teams from a number of Leitrim secondary schools. The winning team (Mohill) and runner-up (Manorhamilton) will proceed to the regional final in December.

Science Week 2018
Manorhamilton Library presented the very exciting “Ugly Animal Roadshow” with 60 pupils from St. Clare’s NS, and 140 pupils from St. Clare’s comprehensive school in attendance. Mohill Library hosted a mesmerising Science Magic event, which was enjoyed by over 40 pupils from the Hunt NS.

Library Ireland Week 2018
Leitrim Library Service delivered a broad and varied programme of events to celebrate Library Ireland Week 2018, on the theme 'Librarians Transforming Lives'. Events included free computer classes, storytime sessions, book-themed quizzes and public talks.

Commemorative Lecture
A very successful commemoration of the life of Mary Reynolds TD 1889-1974 took place in Ballinamore Library, as part of VÓTAIL 100. Speakers included Mairéad McGuinness MEP, Seán McGowan, Cathaoirleach of Leitrim County Council, along with members of Mary Reynolds’ family. MC was Nóirín Clancy, Chair of 80/80. 240 people attended.

FIRE SERVICE

<table>
<thead>
<tr>
<th>Capital Programme</th>
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<tbody>
<tr>
<td><strong>Fire Stations</strong></td>
</tr>
<tr>
<td>Manorhamilton</td>
</tr>
<tr>
<td>Ballinamore</td>
</tr>
<tr>
<td>Drumshanbo</td>
</tr>
</tbody>
</table>

Capital Funding
Capital funding received from the Department for 2 no. new 4 x 4 vehicles as part of the Public Procurement contract. Procurement of the two new vehicles has commenced.

Recruitment
New ACFO Nathan Gregg commenced on November 5th. Induction into service commenced.

<table>
<thead>
<tr>
<th>Building Control activity</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Commencement Notices</strong></td>
</tr>
<tr>
<td><strong>Opt Out Commencement Notices</strong></td>
</tr>
<tr>
<td><strong>Fire Safety Certificates</strong></td>
</tr>
<tr>
<td><strong>Regularisation Certificates</strong></td>
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<tr>
<td><strong>Disabled Access Certificates</strong></td>
</tr>
<tr>
<td><strong>Fire Services Act inspections</strong></td>
</tr>
<tr>
<td><strong>Pre-Fire Safety Cert meetings / Inspections / Advice</strong></td>
</tr>
</tbody>
</table>

Erasmus+ ‘BFireSafe@School’ Project
Commenced in October 2018 and will run for 30 months until April 2021. The second meeting of the Irish based Project Working Group took place in Dublin on 16th November. Work on the development of the classroom training material has begun. Work on developing the project website has also begun.
Fire Service Training
Organised and coordinated the following fire service training programme during November 2018

<table>
<thead>
<tr>
<th>Training and Courses</th>
<th>Duration</th>
<th>No. Attended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recruits Course</td>
<td>3 weeks</td>
<td>1 Fire Fighter</td>
</tr>
<tr>
<td>Senior Command Seminar</td>
<td>1 day</td>
<td>2 senior officers</td>
</tr>
<tr>
<td>Senior Officer, Fire Safety Workshop</td>
<td>2 days</td>
<td>2 officers</td>
</tr>
<tr>
<td>SRT Skills Sustainability Training</td>
<td>2 days</td>
<td>LM21 team</td>
</tr>
<tr>
<td>RTC Refresher training</td>
<td>1 day</td>
<td>LM21 and LM23</td>
</tr>
<tr>
<td>Compressor Driving Course</td>
<td>1 day</td>
<td>Carrick Team</td>
</tr>
<tr>
<td>BA Drill in Sligo</td>
<td></td>
<td>LM21 Team</td>
</tr>
<tr>
<td>Driver Refresher Training</td>
<td>2 days</td>
<td>2 Fire Fighters</td>
</tr>
</tbody>
</table>

Direct Provision Centre
Prepared initial report on requirements for possible direct provision centre

CIVIL DEFENCE
On 10 November Volunteers participated in Avian Flu refresher training hosted by the Department of Agriculture in Sligo. Civil Defence will continue to remain available to assist Department of Agriculture Staff in recovering suspect birds from our waterways.

On 24 November 3 Volunteers attended an award ceremony at the Civil Defence Training Centre in the Phoenix Park for recently qualified Drone Pilots. A total of 43 Volunteers were presented with their licences by Minister with responsibility for Defence Paul Kehoe T.D. Civil Defence now have 20 Drones located throughout the country available to assist the Principle Response Agencies.

On the 25 November Volunteers participated in the National Radiation Exercise. Soil, vegetation samples and background Radiation readings were collected in all Local Authority areas and delivered to the Radiological Protection Institute.

SIGNED BY THE CHIEF EXECUTIVE

Signed: _______________  Date: 18th December 2018

Lar Power, Chief Executive